S66L-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

SEPTEMBER 1990 BOOKLET

DATA FOR AUGUST 1990

PUBLIC ASSISTANCE PROGRAMS
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Additional state graphs may be found in the PA chart booklet (green).

* The ADC-UN program is suspended from July through September, 1990.
**General Assistance expenditures are transferred to SDSD. Table 22 and Graphs 23 will be omitted from this publication.

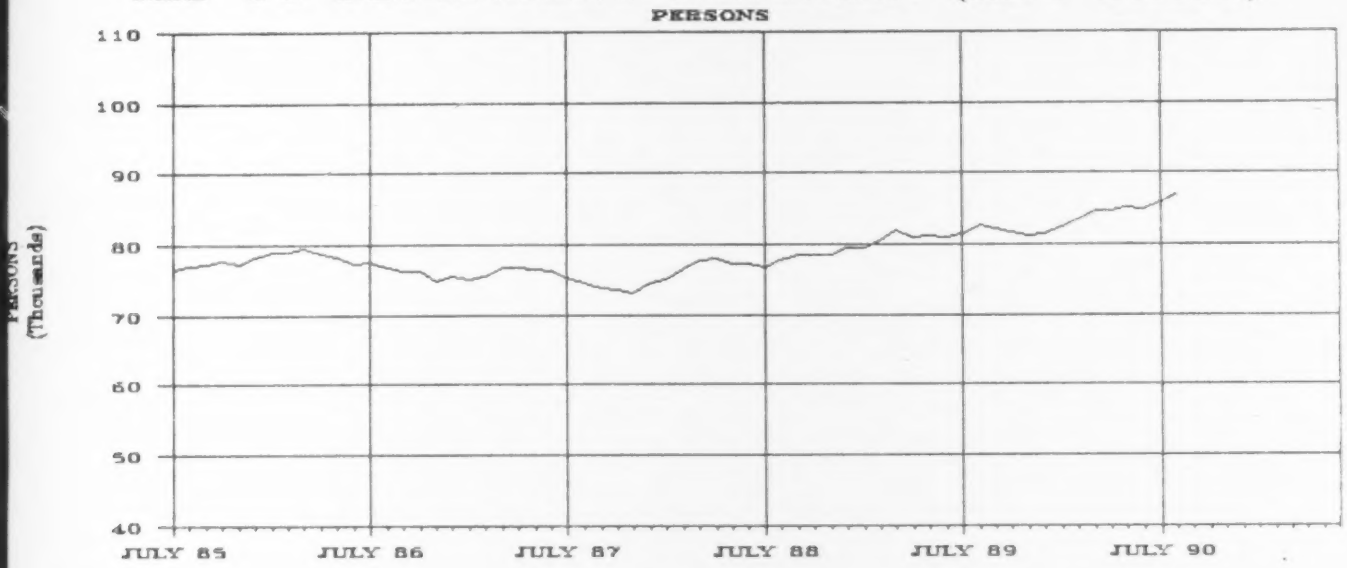
Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- AUGUST 1990

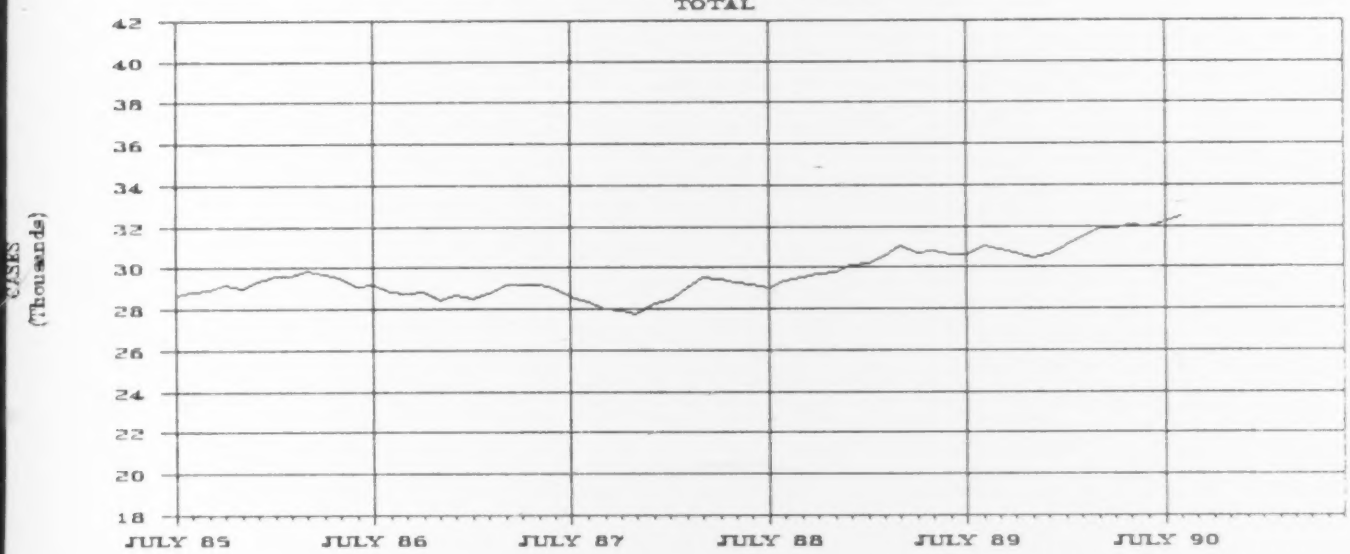
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,936	1,506	1,404	(102)	107.27%	$806,005.82	$204.78	$535.20
ALBINA	5,250	1,833	1,838	5	99.73%	720,523.01	137.24	393.08
SOUTHEAST PORTLAND	2,363	936	978	42	95.71%	338,826.37	143.39	361.99
WEST PORTLAND	2,261	779	763	(16)	102.10%	304,113.66	134.50	390.39
NORTH PTLD	3,833	1,386	1,361	(25)	101.84%	539,743.26	140.81	389.43
NORTHEAST PTLD	3,239	1,250	1,471	221	84.98%	474,099.77	146.37	379.28
EAST PTLD	6,312	2,417	2,398	(19)	100.79%	972,934.43	154.14	402.54
REGION EXPENDITURE						0.00		
NORTH REGION	27,194	10,107	10,213	106	98.96%	$4,156,246.32	$152.84	$411.22
CORVALLIS	1,127	438	448	10	97.77%	167,722.26	148.82	382.93
ASTORIA	921	352	354	2	99.44%	132,780.50	144.17	377.22
ST. HELENS	845	325	356	31	91.29%	120,704.94	142.85	371.40
WOODBURN	1,038	363	415	52	87.47%	144,053.19	138.78	396.84
NEWPORT	1,215	470	438	(32)	107.31%	170,501.36	140.33	362.77
ALBANY	1,859	714	768	54	92.97%	269,860.02	145.16	377.96
LEBANON	1,714	659	647	(12)	101.86%	246,377.98	143.74	373.87
SOUTH SALEM	3,039	1,127	1,153	26	97.75%	528,932.44	174.05	469.33
NORTH SALEM	4,362	1,590	1,506	(84)	105.58%	634,551.40	145.47	399.09
DALLAS	960	358	406	48	88.18%	134,820.45	140.44	376.59
TILLAMOOK	473	186	194	8	95.88%	67,338.70	142.37	362.04
BEAVERTON	4,079	1,560	1,555	(5)	100.32%	586,231.96	143.72	375.79
MCMINNVILLE	1,996	742	750	8	98.93%	282,128.73	141.35	380.23
REGION EXPENDITURE						0.00		
WEST REGION	23,628	8,884	8,990	106	98.82%	$3,486,003.93	$147.54	$392.39
COOS BAY	2,601	967	980	13	98.67%	370,143.93	142.31	382.78
GOLD BEACH	488	195	185	(10)	105.41%	65,914.02	135.07	338.02
ROSEBURG	3,597	1,314	1,422	108	92.41%	501,115.87	139.31	381.37
SPRINGFIELD	4,055	1,538	1,577	39	97.53%	665,313.26	164.07	432.58
MEDFORD	4,635	1,747	1,792	45	97.49%	791,978.83	170.87	453.34
ASHLAND	522	208	193	(15)	107.77%	72,214.43	138.34	347.18
GRANTS PASS	2,235	860	842	(18)	102.14%	316,989.48	141.83	368.59
CAVE JUNCTION	745	262	226	(36)	115.93%	103,369.49	138.75	394.54
EUGENE	1,616	634	815	181	77.79%	240,265.88	148.68	378.77
WEST EUGENE	2,620	985	1,105	120	89.14%	370,316.08	141.34	375.96
COTTAGE GROVE	1,088	414	423	9	97.87%	155,829.68	143.23	376.40
FLORENCE	652	233	249	16	93.57%	85,118.18	130.55	365.31
REGION EXPENDITURE						0.00		
SOUTH REGION	24,854	9,357	9,809	452	95.39%	$3,738,569.13	$150.42	$399.55
BAKER CITY	477	176	177	1	99.44%	63,165.77	132.42	358.90
BEND	1,616	611	659	48	92.72%	226,073.35	139.90	370.01
JOHN DAY	122	46	57	11	80.70%	17,086.14	140.05	371.44
CONDON *	0	0	48	48	0.00%	0.00		
BURNS	122	48	54	6	88.89%	16,992.50	139.28	354.01
PRINEVILLE	354	133	145	12	91.72%	52,753.86	149.02	396.65
MADRAS	704	254	258	4	98.45%	95,756.58	136.02	376.99
KLAMATH FALLS	2,007	750	747	(3)	100.40%	288,691.69	143.84	384.92
LAKEVIEW	145	59	67	8	88.06%	20,465.95	141.14	346.88
ONTARIO	1,082	355	346	(9)	102.60%	141,633.46	130.90	398.97
PENDLETON	752	282	298	16	94.63%	107,778.58	143.32	382.19
HERMISTON	1,470	539	444	(95)	121.40%	210,783.16	143.39	391.06
MLTN-FRWTR	356	125	151	26	82.78%	51,102.14	143.55	408.82
LAGRANDE	781	288	326	38	88.34%	119,665.79	153.22	415.51
ENTERPRISE	75	31	47	16	65.98%	9,714.28	129.52	313.36
THE DALLES	899	331	315	(16)	105.08%	167,080.39	185.85	504.77
HOOD RIVER	350	133	137	4	97.08%	47,680.75	136.23	358.50
REGION EXPENDITURE						1,453.45		
EAST REGION	11,312	4,161	4,276	115	97.31%	$1,637,877.84	$144.79	$393.63
Adjustment						$52,605.82		
STATE TOTAL	86,988	32,509	33,288	779	97.66%	$13,071,303.04	$150.27	$402.08

* Condon allocations will be adjusted when branch status is determined.

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



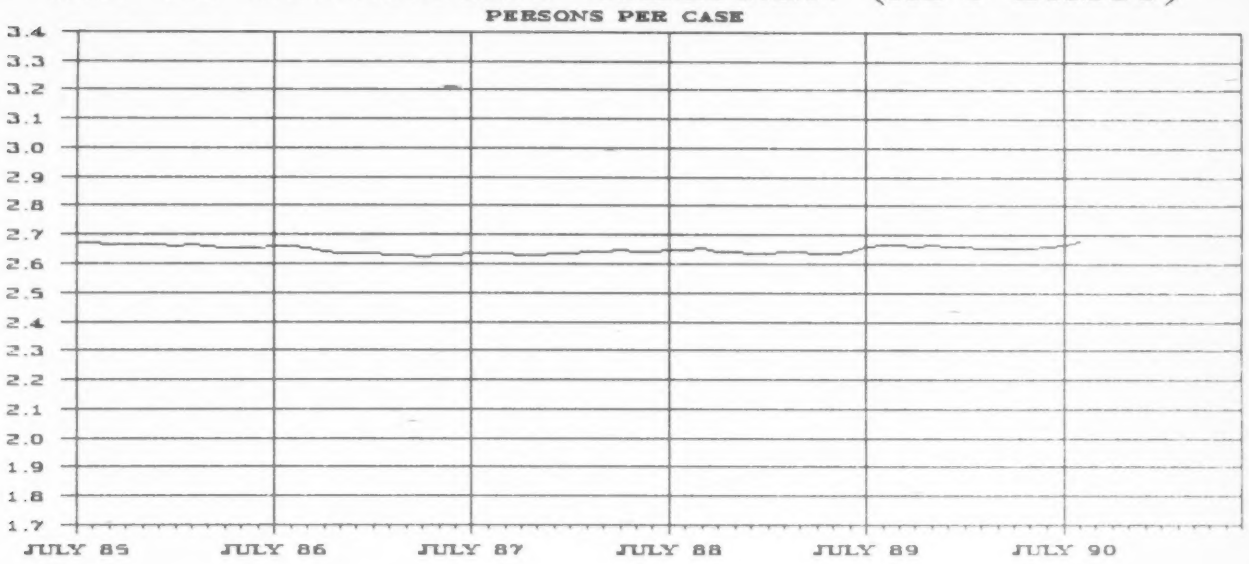
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633	81,202	81,430	82,433	83,438	84,554	84,583	85,050	84,909	82,981
FY 90-91	85,947	86,988											86,468

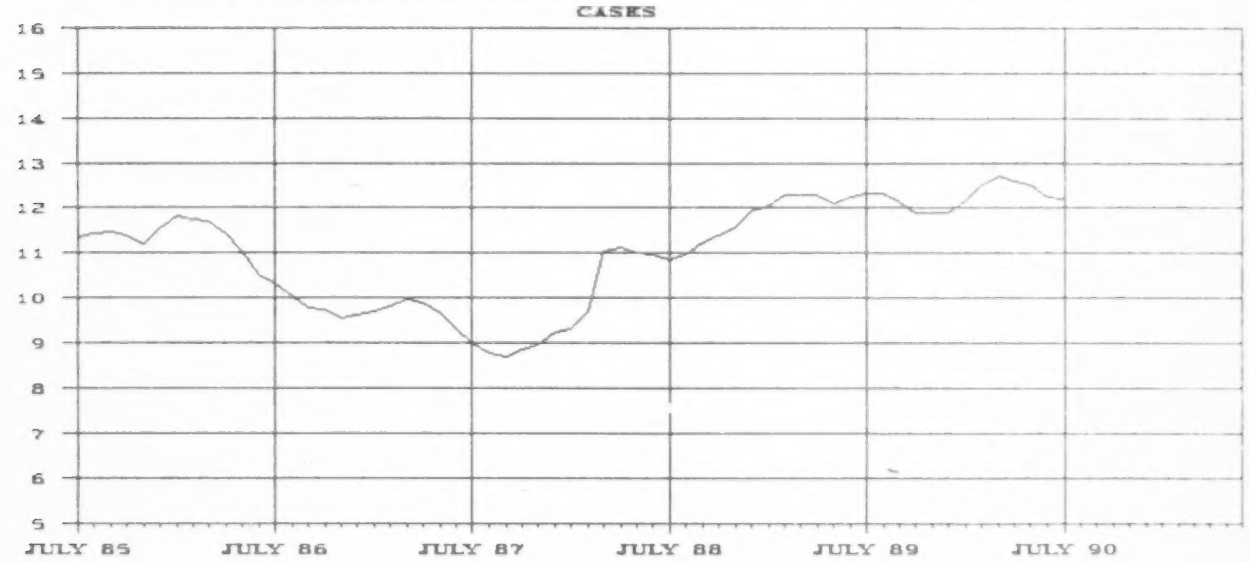
TOTAL — ADC BASIC CASES

FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486	30,621	31,023	31,444	31,876	31,870	32,031	31,938	31,210
FY 90-91	32,214	32,509											32,362

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



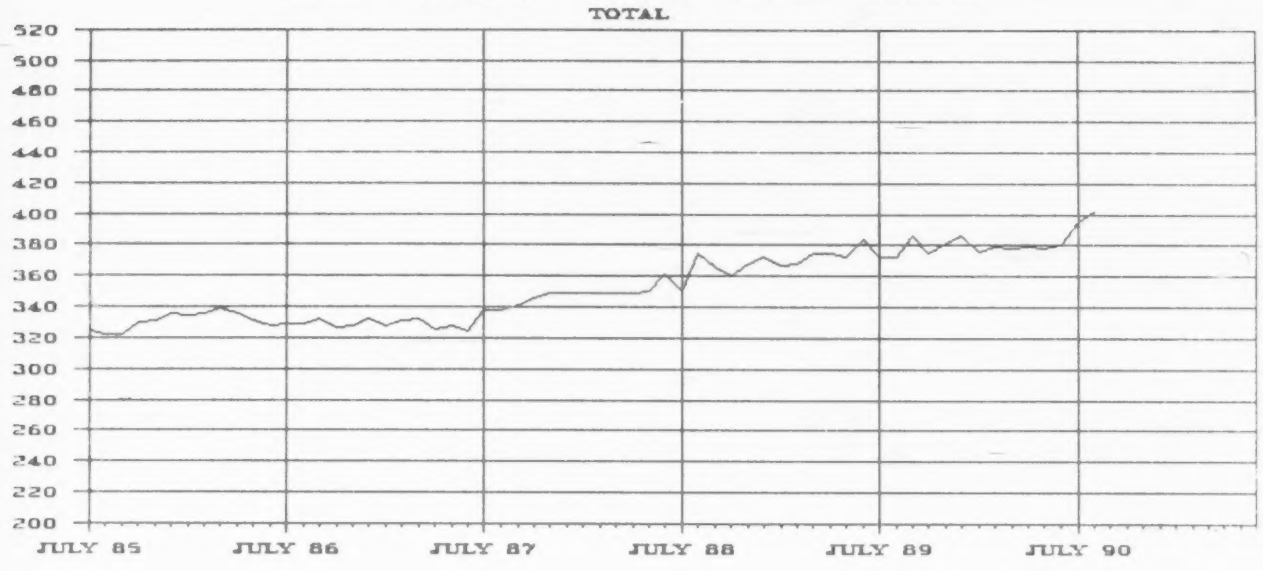
PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661	2.664	2.659	2.657	2.654	2.653	2.654	2.655	2.659	2.659
FY 90-91	2.668	2.676											2.672

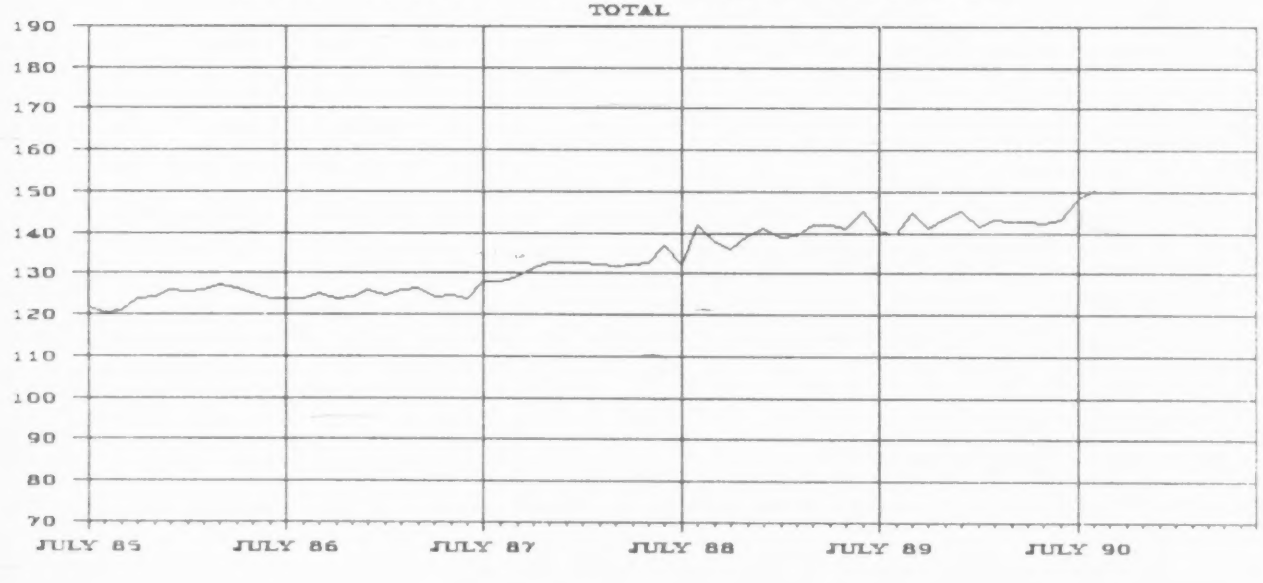
CASES — ADC BASIC MANDATORY/VOLUNTARY

FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90	12,311	12,322	12,128	11,919	11,905	11,912	12,171	12,508	12,701	12,616	12,506	12,237	12,270
FY 90-91	12,223												12,223

ADC BASIC COST PER CASE



ADC BASIC COST PER PERSON



TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12	386.74	375.78	379.71	378.61	379.54	378.21	381.14	379.12
FY 90-91	395.52	402.08											398.80

TOTAL — ADC BASIC COST PER PERSON

FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99	143.46	145.43	141.42	143.09	142.73	143.01	142.44	143.36	142.59
FY 90-91	148.25	150.27											149.26

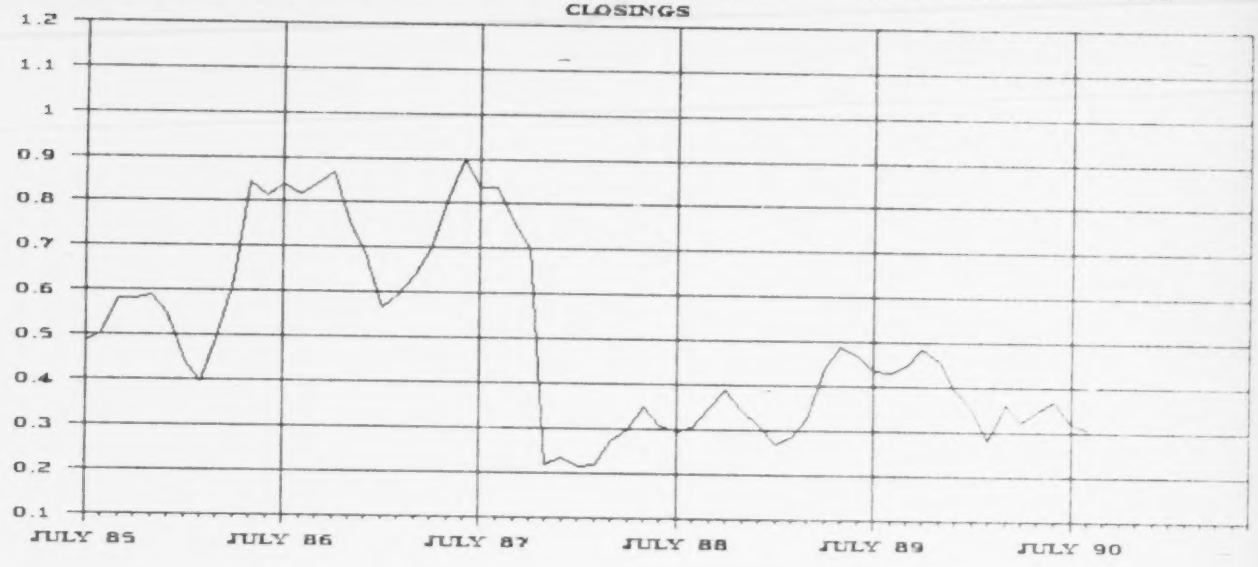
TABLE 8: ADC JOBS INFORMATION -- AUGUST 1990

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAND CASES	ADC/R2 VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS ADC SANCTIONS	SANCTIONS AS % OF MANDATORIES
CLACKAMAS	0.00%	1,506			15	0	15		44	
ALBINA	0.00%	1,833			5	6	11		65	
SOUTHEAST PTLD	0.00%	936			7	1	8		55	
WEST PTLD	0.00%	798			2	1	3		32	
NORTH PTLD	0.00%	1,386			12	2	14		63	
NORTHEAST PTLD	0.00%	1,250	NOT AVAILABLE		4	0	4		73	
EAST PTLD	0.00%	2,417			25	0	25		68	
			DUE TO COMPUTER							
NORTH REGION	0.00%	10,126			70	10	80		400	
			CHANGES FOR							
CORVALLIS	0.00%	438			2	1	3		54	
ASTORIA	0.00%	352	WELFARE REFORM		4	0	4		17	
ST. HELENS	0.00%	325			3	0	3		31	
WOODBURN	0.00%	363			5	3	8		14	
NEWPORT	0.00%	470			11	1	12		33	
ALBANY	0.00%	714			1	0	1		65	
LEBANON	0.00%	659			8	0	8		68	
SOUTH SALEM	0.00%	1,127			12	4	16		47	
NORTH SALEM	0.00%	1,592			6	1	7		58	
DALLAS	0.00%	358			4	0	4		31	
TILLAMOOK	0.00%	186			2	1	3		7	
BEAVERTON	0.00%	1,560			22	13	35		97	
MCMINNVILLE	0.00%	742			8	1	9		27	
WEST REGION	0.00%	8,886			88	25	113		549	
COOS BAY	0.00%	967			3	0	3		80	
GOLD BEACH	0.00%	195			2	0	2		10	
ROSEBURG	0.00%	1,314			17	0	17		130	
SPRINGFIELD	0.00%	1,538			8	0	8		39	
MEDFORD	0.00%	1,747			20	0	20		105	
ASHLAND	0.00%	208			3	0	3		23	
GRANTS PASS	0.00%	860			4	2	6		63	
CAVE JUNCTION	0.00%	262			1	0	1		17	
EUGENE	0.00%	634			6	2	8		94	
WEST EUGENE	0.00%	986			15	0	15		98	
COTTAGE GROVE	0.00%	414			9	0	9		31	
FLORENCE	0.00%	233			1	1	2		22	
SOUTH REGION	0.00%	9,358			89	5	94		712	
BAKER CITY	0.00%	176			1	1	2		10	
BEND	0.00%	611			10	0	10		39	
JOHN DAY	0.00%	46			0	1	1		2	
CONDON		0			0	0	0		0	
BURNS	0.00%	48			8	0	8		1	
PRINEVILLE	0.00%	133			1	0	1		8	
MADRAS	0.00%	254			0	0	0		12	
KLAMATH FALLS	0.00%	750			3	1	4		73	
LAKEVIEW	0.00%	59			2	0	2		11	
ONTARIO	0.00%	355			7	0	7		18	
PENDLETON	0.00%	282			4	0	4		20	
HERMISTON	0.00%	539			10	0	10		28	
MLTN-FRWTR	0.00%	125			0	1	1		5	
LAGRANDE	0.00%	288			7	0	7		9	
ENTERPRISE	0.00%	31			1	0	1		4	
THE DALLES	0.00%	331			5	0	5		9	
HOOD RIVER	0.00%	133			1	1	2		1	
EAST REGION	0.00%	4,161			60	5	65		250	
STATE TOTAL	0.00%	32,531			307	45	352		1,911	

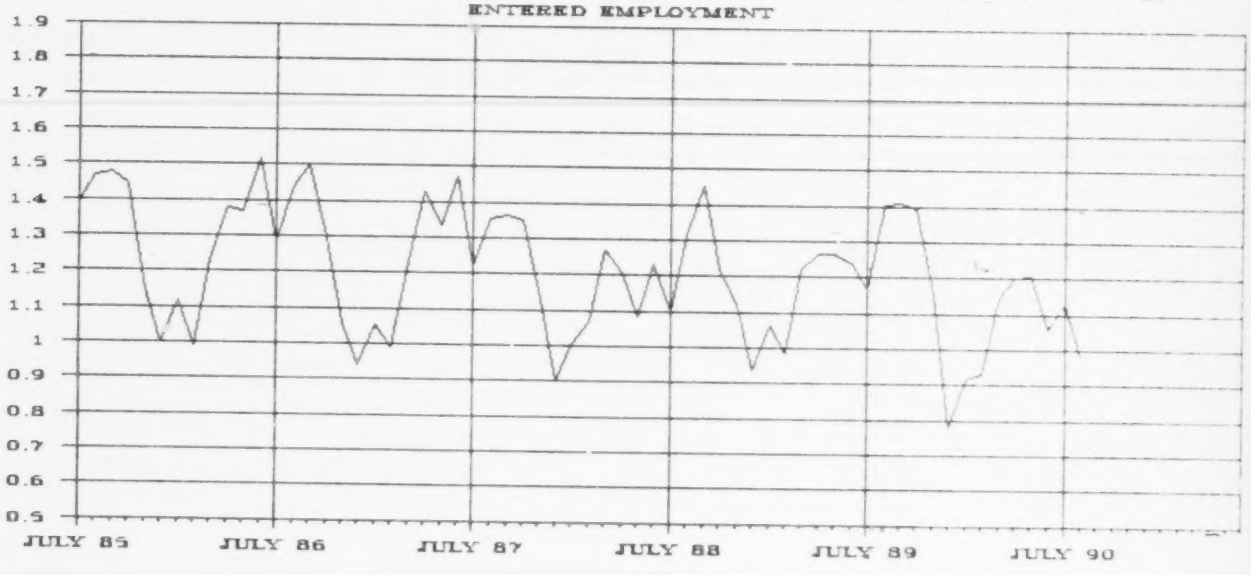
TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- AUGUST 1990

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	30	25	5	30	$5.98	$5.16	$5.84
0701	Albina	5	42	27	20	47	5.34	5.17	5.27
1401	SE Portland	0	47	29	18	47	5.35	5.15	5.27
2501	W Portland	1	5	4	2	6	6.22	6.33	6.25
2601	N Portland	0	34	15	19	34	4.56	4.97	4.79
2801	NE Portland	4	35	26	13	39	5.20	4.60	5.00
3501	E Portland	0	38	27	11	38	6.02	4.63	5.62
	NORTH REGION	10	231	153	88	241	5.49	5.00	5.31
0201	Corvallis	1	30	23	8	31	5.58	4.48	5.30
0401	Astoria	0	15	7	8	15	5.72	4.68	5.17
0501	St. Helens	0	8	3	5	8	4.63	4.55	4.58
1901	Woodburn	2	12	12	2	14	4.86	5.25	4.92
2101	Newport	4	16	2	18	20	4.25	4.89	4.83
2201	Albany	0	11	9	2	11	4.62	4.30	4.56
2202	Lebanon	1	22	19	4	23	4.55	5.79	4.76
2401	South Salem	0	30	17	13	30	5.82	5.47	5.67
2402	North Salem	1	47	38	10	48	5.25	5.29	5.26
2701	Dallas	2	15	15	2	17	4.87	4.88	4.87
2901	Tillamook	1	8	6	3	9	4.96	4.92	4.95
3401	Beaverton	3	39	25	17	42	5.88	5.10	5.56
3601	McMinnville	2	24	19	7	26	5.00	4.66	4.91
	WEST REGION	17	277	195	99	294	5.23	4.99	5.15
0601	Coos Bay	0	31	13	18	31	5.65	4.59	5.03
0801	Gold Beach	0	6	3	3	6	3.01	4.75	3.88
1001	Roseburg	6	35	27	14	41	4.81	4.41	4.67
1101	Springfield	0	35	22	13	35	4.72	5.36	4.96
1501	Medford	0	47	35	12	47	5.28	4.50	5.08
1502	Ashland	0	6	2	4	6	5.57	6.12	5.94
1701	Grants Pass	4	19	10	13	23	4.65	4.20	4.40
1702	Cave Junction	0	5	1	4	5	4.25	5.55	5.29
2001	Eugene	2	11	9	4	13	5.50	4.25	5.12
2002	West Eugene	1	22	12	11	23	4.48	4.71	4.59
2003	Cottage Grove	0	19	15	4	19	4.82	4.96	4.85
3201	Florence	2	8	8	2	10	6.10	4.25	5.73
	SOUTH REGION	15	244	157	102	259	5.01	4.71	4.90
0101	Baker City	0	14	5	9	14	0.00	0.00	0.00
0901	Bend	0	21	12	9	21	0.00	0.00	0.00
1201	John Day	1	4	4	1	5	4.25	4.25	4.25
1202	Condon	0	0	0	0	0	0.00	0.00	0.00
1301	Burns	1	2	2	1	3	0.00	0.00	0.00
1601	Prineville	0	2	1	1	2	0.00	0.00	0.00
1602	Madras	0	16	14	2	16	0.00	0.00	0.00
1801	Klamath Falls	5	10	12	3	15	0.00	0.00	0.00
1802	Lakeview	0	1	1	0	1	0.00	0.00	0.00
2301	Ontario	3	16	15	4	19	0.00	0.00	0.00
3001	Pendleton	1	13	4	10	14	0.00	0.00	0.00
3003	Hermiston	0	34	27	7	34	4.60	4.63	4.61
3004	Milton-Freewater	1	4	3	2	5	0.00	0.00	0.00
3101	Lagrande	0	14	7	7	14	4.71	5.19	4.95
3102	Enterprise	0	5	2	3	5	0.00	0.00	0.00
3301	The Dalles	0	10	9	1	10	0.00	0.00	0.00
3302	Hood River	0	10	5	5	10	0.00	0.00	0.00
	EAST REGION	12	176	123	65	188	1.42	1.12	1.31
	STATE TOTAL	54	928	628	354	982	$4.49	$4.20	$4.39

ADC BASIC JOBS PROGRAM PERFORMANCE



ADC BASIC JOBS PROGRAM PERFORMANCE



CLOSINGS

ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457	392	352	283	362	323	348	369	391
FY 90-91	319	307											313

ENTERED EMPLOYMENT

ADC BASIC JOBS PROGRAM PERFORMANCE

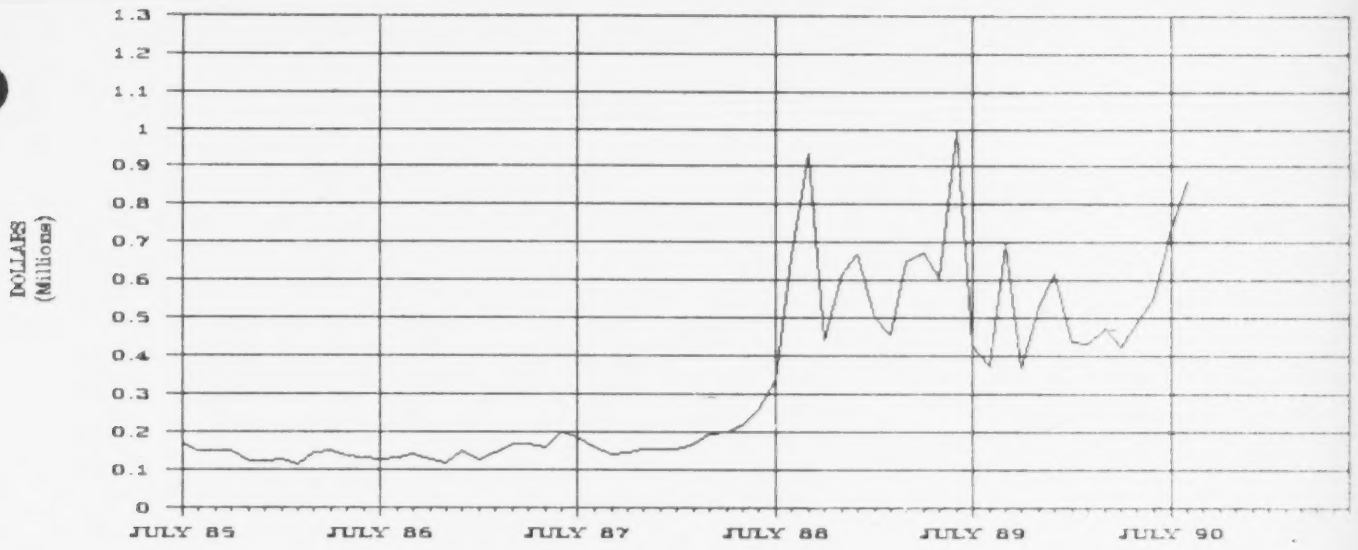
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,255
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406	1,391	1,158	778	915	930	1,150	1,202	1,206	1,059	1,147
FY 90-91	1,131	982											1,057

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- AUGUST 1990

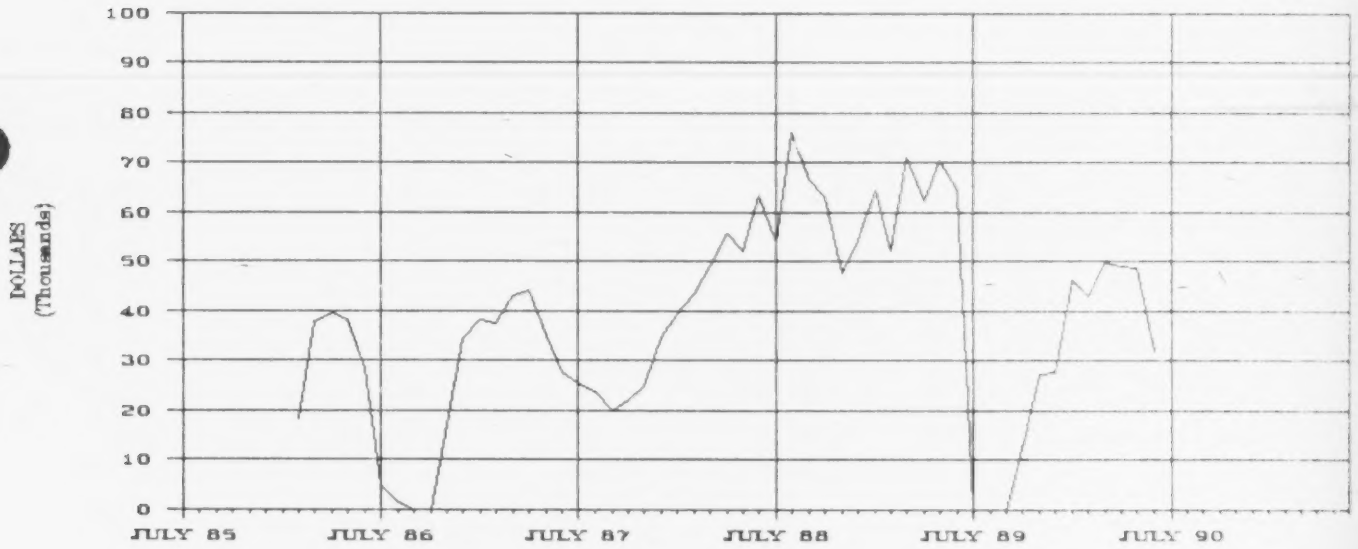
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL	** ALLOCATION	** DEVIATION	** % OF ALLOC EXPENDED
CLACKAMAS	$5,338.98	$16,318.00	$0.00	$212,300.73	$233,957.71	$0.00		
ALBINA	2,510.77	4,893.00	0.00	1,555.13	8,958.90	10,681.00	1,722.10	83.8770%
SOUTHEAST PTLD	104.00	2,125.25	0.00	257.98	2,487.23	5,544.00	3,056.77	44.8635%
WEST PTLD	329.38	659.50	0.00	372.38	1,361.26	3,337.00	1,975.74	40.7929%
NORTH PTLD	125.00	2,288.62	0.00	864.38	3,278.00	8,291.00	5,013.00	39.5368%
NORTHEAST PTLD	2,177.00	2,279.50	0.00	622.95	5,079.45	7,288.00	2,208.55	69.6961%
EAST PTLD	7,795.69	34,302.72	0.00	14,699.17	56,797.58			
REGION EXP.	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.0000%
NORTH REGION	$18,380.82	$62,866.59	$0.00	$230,672.72	$311,920.13			
CORVALLIS	1,972.04	1,821.70	0.00	1,127.38	4,921.12	3,561.00	(1,360.12)	138.1949%
ASTORIA	517.52	657.25	0.00	132.67	1,307.44	1,939.00	631.56	67.4286%
ST. HELENS	455.38	439.00	0.00	106.00	1,000.38	2,214.00	1,213.62	45.1843%
WOODBURN	1,963.08	1,706.75	0.00	692.92	4,362.75	2,467.00	(1,895.75)	176.8443%
NEWPORT	789.82	1,905.85	0.00	277.25	2,972.92	3,344.00	371.08	88.9031%
ALBANY	1,398.98	1,751.94	0.00	209.08	3,360.00	5,719.00	2,359.00	58.7515%
LEBANON	2,286.90	487.94	0.00	1,279.08	4,053.92	4,370.00	316.08	92.7670%
SOUTH SALEM	6,338.27	16,824.18	0.00	81,139.84	104,302.29			
NORTH SALEM	2,864.15	8,738.67	0.00	410.00	12,012.82	8,671.00	(3,341.82)	138.5402%
DALLAS	694.23	1,773.85	0.00	578.11	3,046.19	2,342.00	(704.19)	130.0679%
TILLAMOOK	467.89	244.50	0.00	690.82	1,403.21	1,153.00	(250.21)	121.7008%
BEAVERTON	2,208.25	3,690.30	0.00	72.31	5,970.86	7,740.00	1,769.14	77.1429%
MCMINNVILLE	1,262.05	2,801.82	0.00	3,291.35	7,355.22	4,835.00	(2,520.22)	152.1245%
REGION EXP.	0.00	0.00	0.00	0.00	0.00			
WEST REGION	$23,218.56	$42,843.75	$0.00	$90,006.81	$156,069.12			
COOS BAY	1,879.10	2,867.00	0.00	1,528.99	6,275.09	5,503.00	(772.09)	114.0303%
GOLD BEACH	0.00	135.63	0.00	115.39	251.02	1,061.00	809.98	23.6588%
ROSEBURG	1,490.49	3,429.21	2,022.91	1,496.02	8,438.63	9,142.00	703.37	92.3062%
SPRINGFIELD	11,939.08	18,527.40	226.84	53,611.56	84,304.88			
MEDFORD	5,158.62	19,329.37	0.00	117,411.21	141,899.20			
ASHLAND	88.40	147.75	57.60	25.00	318.75	1,317.00	998.25	24.2027%
GRANTS PASS	1,733.03	1,394.14	200.00	355.90	3,683.07	6,188.00	2,504.93	59.5196%
CAVE JUNCTION	1,058.66	545.00	0.00	304.33	1,907.99	2,090.00	182.01	91.2914%
EUGENE	652.21	2,314.50	0.00	987.95	3,954.66	6,853.00	2,898.34	57.7070%
WEST EUGENE	2,680.87	1,992.00	0.00	532.44	5,205.31	8,071.00	2,865.69	64.4940%
COTTAGE GROVE	879.40	2,194.00	0.00	177.80	3,251.20	3,151.00	(100.20)	103.1799%
FLORENCE	603.18	476.00	0.00	0.00	1,079.18	1,592.00	512.82	67.7877%
REGION EXP.	0.00	0.00	0.00	0.00	0.00			
SOUTH REGION	$28,163.04	$53,352.00	$2,507.35	$176,546.59	$260,568.98			
BAKER CITY	297.27	1,513.57	0.00	65.04	1,875.88	1,225.00	(650.88)	153.1331%
BEND	1,358.05	2,604.32	256.90	2,755.14	6,974.41	4,222.00	(2,752.41)	165.1921%
JOHN DAY	70.00	175.00	0.00	353.14	598.14	521.00	(77.14)	114.8061%
CONDON	0.00	0.00	0.00	0.00	0.00	203.00	203.00	0.0000%
BURNS	204.48	79.50	0.00	949.90	1,233.88	429.00	(804.88)	287.6177%
PRINEVILLE	156.52	233.00	0.00	143.94	533.46	685.00	151.54	77.8774%
MADRAS	160.31	0.00	0.00	115.00	275.31	1,107.00	831.69	24.8699%
KLAMATH FALLS	507.54	962.75	0.00	1,667.91	3,138.20	4,507.00	1,368.80	69.6295%
LAKEVIEW	105.95	112.50	0.00	10.00	228.45	524.00	295.55	43.5973%
ONTARIO	1,600.16	43.00	0.00	2,360.68	4,003.84	1,576.00	(2,427.84)	254.0508%
PENDLETON	127.55	855.64	75.00	403.87	1,462.06	1,857.00	394.94	78.7324%
HERMISTON	2,515.09	407.80	0.00	1,370.95	4,293.84	2,683.00	(1,610.84)	160.0388%
MLTN-FRWTR	677.50	1,714.00	0.00	927.39	3,318.89	940.00	(2,378.89)	353.0734%
LAGRANDE	1,199.77	1,460.46	0.00	7,404.75	10,064.98			
ENTERPRISE	9.80	0.00	0.00	126.48	136.28	288.00	151.72	47.3194%
THE DALLES	1,365.48	4,241.51	0.00	34,935.52	40,542.51			
HOOD RIVER	343.75	176.00	0.00	0.00	519.75	1,087.00	567.25	47.8151%
REGION EXP.	1,453.45	0.00	0.00	0.00	1,453.45	3,000.00	1,546.55	48.4483%
EAST REGION	$12,152.67	$14,579.05	$331.90	$53,589.71	$80,653.33			
ADJ.	$40,673.96	$0.00	0.00	$13,557.99	$54,231.95			
STATE TOTAL	$122,589.05	$173,641.39	$2,839.25	$564,373.82	$863,443.51	$158,318.00		

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955	375,339	698,993	368,063	527,511	618,171	437,482	430,864	475,618	422,096	489,008	556,158	485,688
FY 90-91	736,849	863,444											800,147

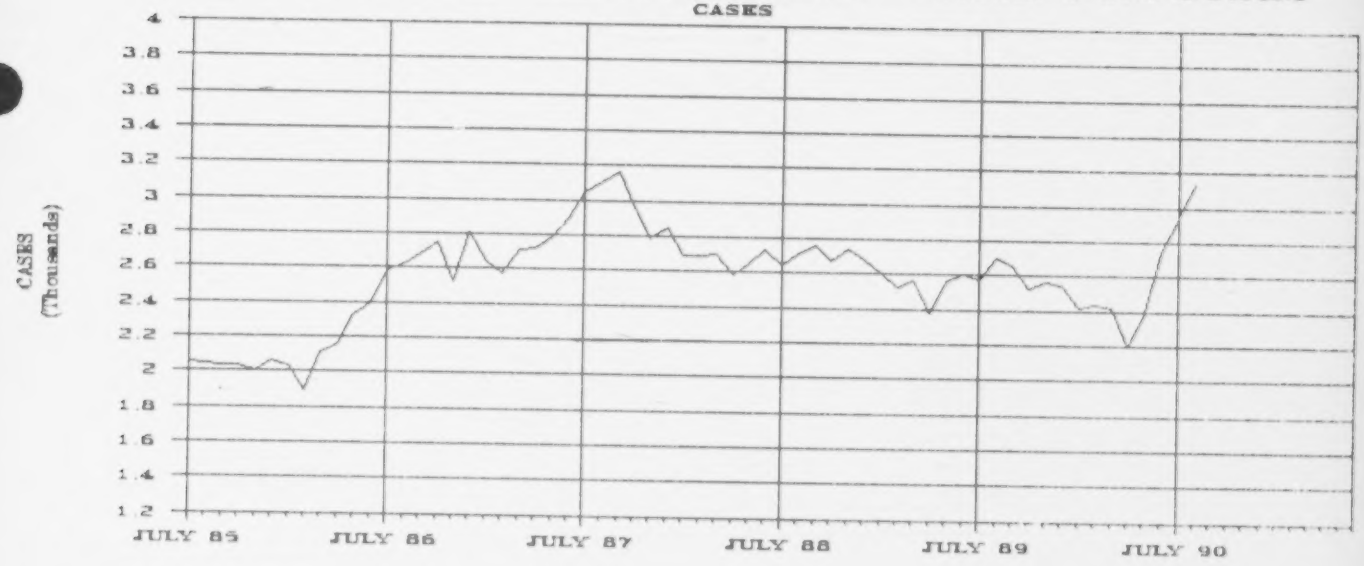
ADC-UN - TOTAL JOBS EXPENDITURES

FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276	27,235	27,564	46,379	43,128	49,892	49,131	48,838	31,728	28,014
FY 90-91													

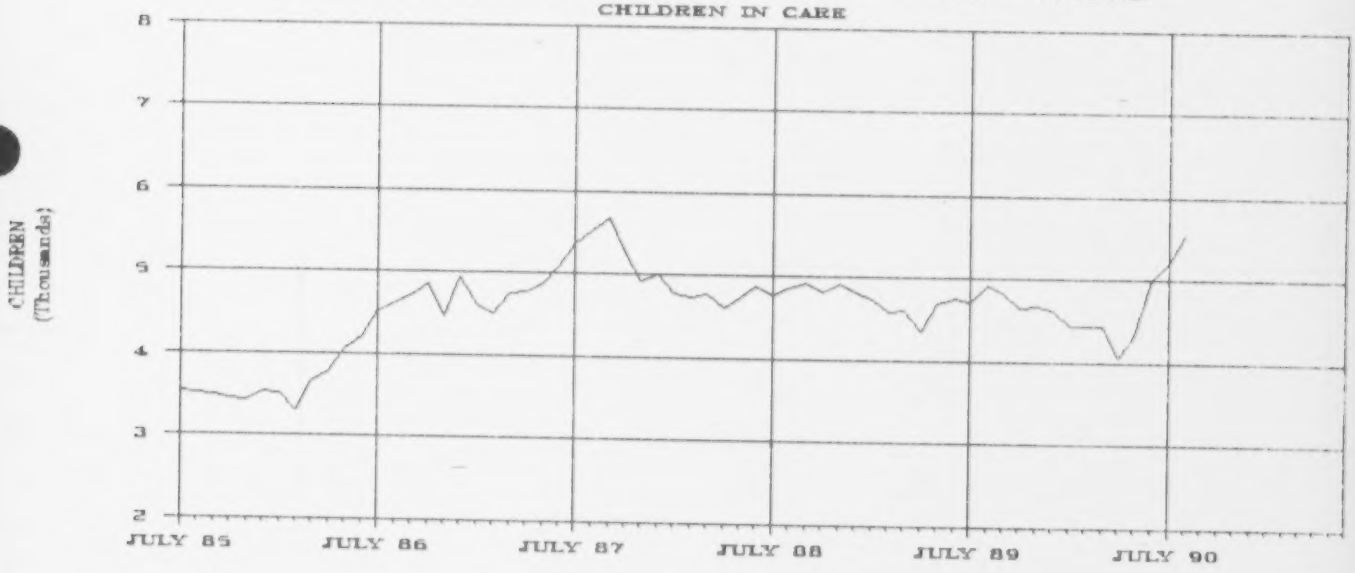
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- AUGUST 1990

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	260	141	$39,289.74	$151.11	$278.65
ALBINA	201	97	29,733.47	147.93	306.53
SOUTHEAST PORTLAND	189	105	28,766.17	152.20	273.96
WEST PORTLAND	77	41	12,741.67	165.48	310.77
NORTH PTLD	173	91	25,724.55	148.70	282.69
NORTHEAST PTLD	151	90	25,956.93	171.90	288.41
EAST PTLD	347	209	50,417.66	145.30	241.23
NORTH REGION	1,398	774	$212,630.19	$152.10	$274.72
CORVALLIS	104	53	15,887.68	152.77	299.77
ASTORIA	72	42	10,345.83	143.69	246.33
ST. HELENS	34	22	4,157.41	122.28	188.97
WOODBURN	79	41	11,942.08	151.17	291.27
NEWPORT	112	64	15,461.19	138.05	241.58
ALBANY	122	70	16,014.73	131.27	228.78
LEBANON	100	54	13,616.27	136.16	252.15
SOUTH SALEM	164	86	22,666.55	138.21	263.56
NORTH SALEM	276	148	39,725.16	143.93	268.41
DALLAS	79	45	11,508.05	145.67	255.73
TILLAMOOK	34	23	5,067.20	149.04	220.31
BEAVERTON	458	268	71,753.30	156.67	267.74
MCMINNVILLE	176	94	21,953.49	124.74	233.55
WEST REGION	1,810	1,010	$260,098.94	$143.70	$257.52
COOS BAY	122	72	15,349.31	125.81	213.18
GOLD BEACH	40	26	4,868.01	121.70	187.23
ROSEBURG	196	115	23,843.16	121.65	207.33
SPRINGFIELD	235	139	36,695.96	156.15	264.00
MEDFORD	275	164	42,620.92	154.99	259.88
ASHLAND	39	25	5,817.82	149.17	232.71
GRANTS PASS	207	109	29,422.39	142.14	269.93
CAVE JUNCTION	13	10	1,479.64	113.82	147.96
EUGENE	142	90	21,800.11	153.52	242.22
WEST EUGENE	172	102	24,818.88	144.30	243.32
COTTAGE GROVE	69	39	9,455.97	137.04	242.46
FLORENCE	53	31	7,016.35	132.38	226.33
SOUTH REGION	1,563	922	$223,188.52	$142.79	$242.07
BAKER CITY	50	26	5,412.75	108.26	208.18
BEND	159	89	23,468.31	147.60	263.69
JOHN DAY	16	9	1,924.51	120.28	213.83
CONDON	0	0	0.00	0.00	0.00
BURNS	19	9	2,264.08	119.16	251.56
PRINEVILLE	34	19	4,159.58	122.34	218.93
MADRAS	39	16	4,775.61	122.45	298.48
KLAMATH FALLS	92	55	13,211.75	143.61	240.21
LAKEVIEW	10	6	1,130.00	113.00	188.33
ONTARIO	53	30	6,592.00	124.38	219.73
PENDLETON	54	37	8,545.88	158.26	230.97
HERMISTON	101	48	15,223.32	150.73	317.15
MLTN FRWTR	26	14	2,815.97	108.31	201.14
LAGRANDE	50	31	7,432.29	148.65	239.75
ENTERPRISE	13	8	1,694.76	130.37	211.85
THE DALLES	42	22	6,103.34	145.32	277.42
HOOD RIVER	17	10	2,602.57	153.09	260.26
EAST REGION	775	429	$107,356.72	$138.52	$250.25
Adjustment			($1,238.00)		
STATE TOTAL	5,546	3,135	$802,036.37	$144.62	$255.83

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522	2,563	2,545	2,423	2,440	2,418	2,197	2,369	2,741	2,511
FY 90-91	2,951	3,135											3,043

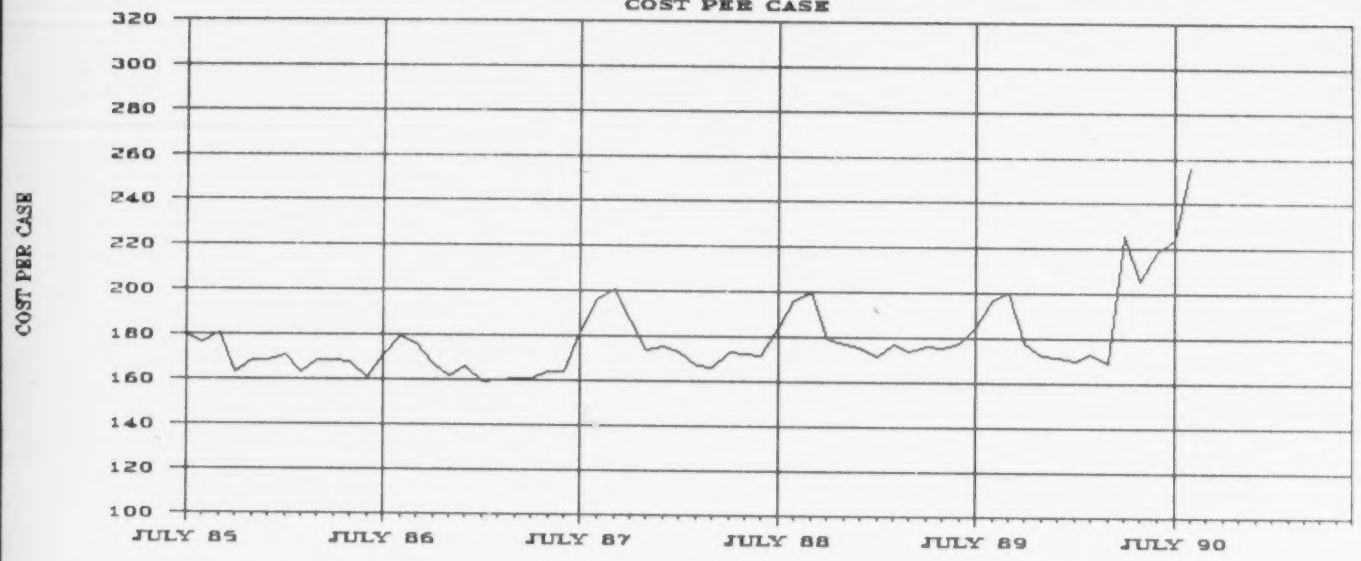
CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658	4,673	4,629	4,438	4,440	4,445	4,063	4,335	5,016	4,597
FY 90-91	5,217	5,546											5,382

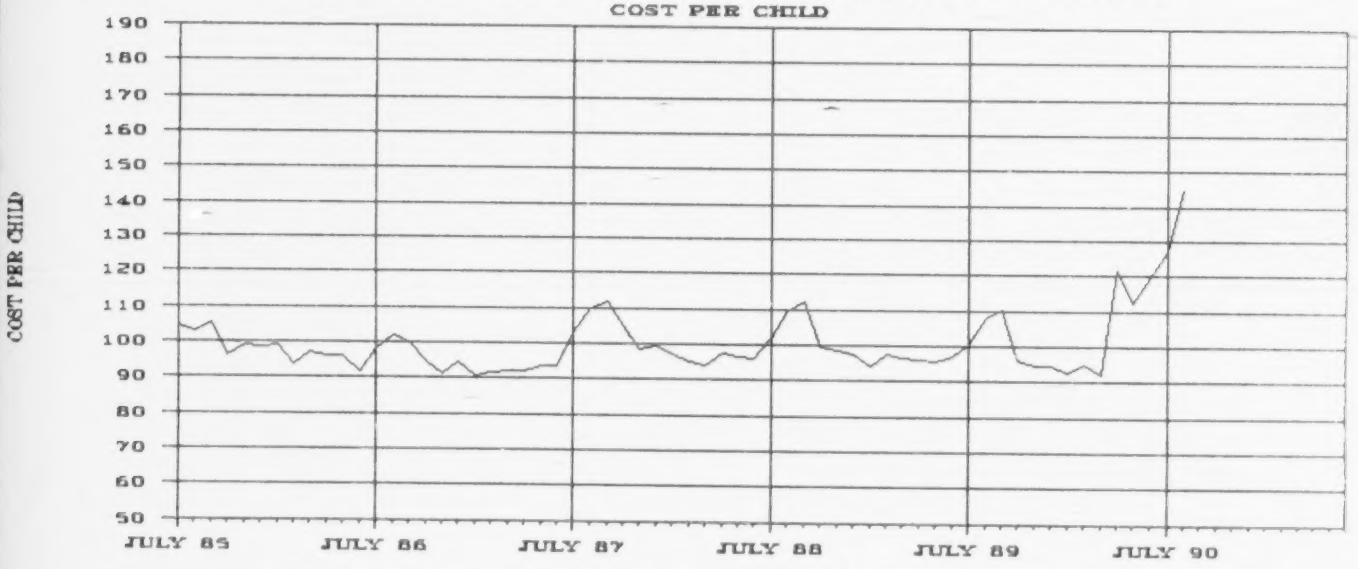
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE

EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70	172.50	171.85	170.30	173.05	169.66	225.41	205.87	219.20	189.02
FY 90-91	224.26	255.83											240.05

COST PER CHILD

EMPLOYMENT RELATED DAY CARE

FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	96.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61	94.48	92.98	95.10	92.29	121.89	112.51	119.78	103.24
FY 90-91	126.86	144.62											135.74

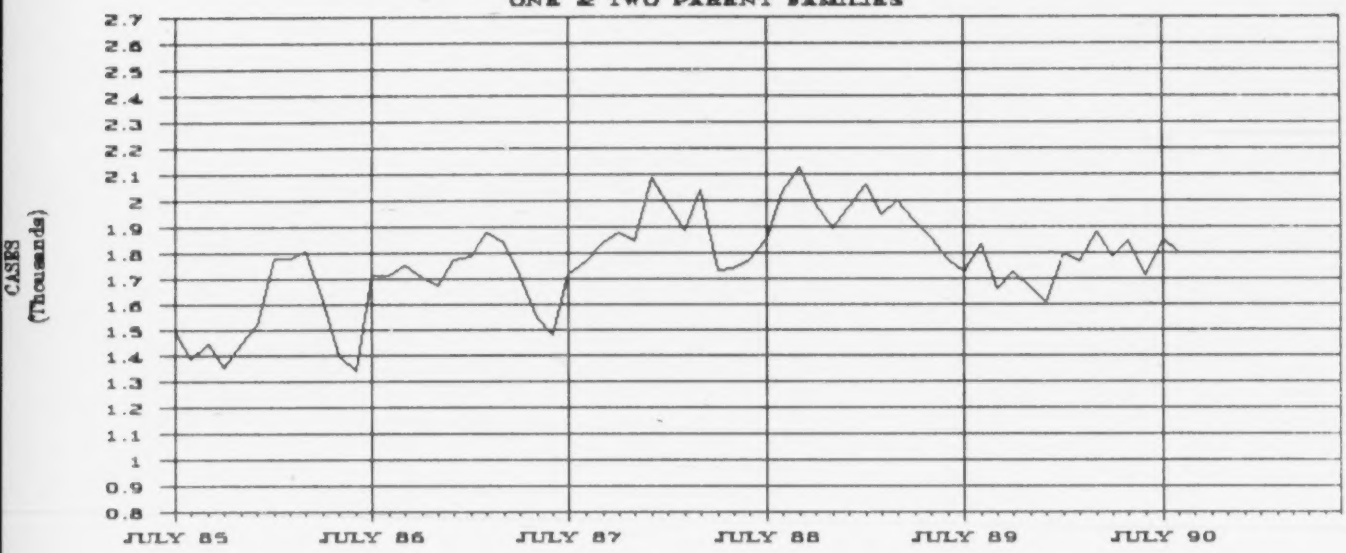
TABLE 20: EA (E2) EXPENDITURE COMPARISON -- AUGUST 1990

	TOTAL, INCLUDING HOMELESS			HOMELESS *		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	82	$176.73	$14,491.70	0	$0.00	$0.00
ALBINA	79	251.37	19,858.33	1	100.00	100.00
SOUTHEAST PTLD	48	177.39	8,514.86	0	0.00	0.00
WEST PTLD	32	187.82	6,010.35	0	0.00	0.00
NORTH PTLD	54	204.79	11,058.60	0	0.00	0.00
NORTHEAST PTLD	55	241.38	13,276.02	0	0.00	0.00
EAST PTLD	205	187.35	38,407.57	0	0.00	0.00
NORTH REGION	555	$201.11	$111,617.43	1	$100.00	$100.00
CORVALLIS	30	241.77	7,252.97	0	0.00	0.00
ASTORIA	29	262.48	7,612.03	0	0.00	0.00
ST. HELENS	31	234.75	7,277.38	0	0.00	0.00
WOODBURN	18	273.31	4,919.66	0	0.00	0.00
NEWPORT	45	211.97	9,538.80	0	0.00	0.00
ALBANY	36	205.59	7,401.34	0	0.00	0.00
LEBANON	37	255.68	9,460.10	1	22.00	22.00
SOUTH SALEM	55	254.55	14,000.47	0	0.00	0.00
NORTH SALEM	111	224.19	24,885.32	1	500.00	500.00
DALLAS	16	166.31	2,660.89	0	0.00	0.00
TILLAMOOK	8	269.25	2,154.00	0	0.00	0.00
BEAVERTON	85	234.29	19,915.01	0	0.00	0.00
MCMINNVILLE	25	147.09	3,677.27	0	0.00	0.00
WEST REGION	526	$229.57	$120,755.24	2	$261.00	$522.00
COOS BAY	48	170.35	8,176.88	0	0.00	0.00
GOLD BEACH	4	46.42	185.68	0	0.00	0.00
ROSEBURG	70	203.69	14,258.64	0	0.00	0.00
SPRINGFIELD	83	298.21	24,751.57	1	500.00	500.00
MEDFORD	62	207.74	12,880.07	0	0.00	0.00
ASHLAND	9	277.78	2,500.00	0	0.00	0.00
GRANTS PASS	35	177.67	6,218.35	0	0.00	0.00
CAVE JUNCTION	7	245.75	1,720.22	0	0.00	0.00
EUGENE	31	265.90	8,243.03	0	0.00	0.00
WEST EUGENE	56	221.69	12,414.37	0	0.00	0.00
COTTAGE GROVE	27	318.93	8,611.19	0	0.00	0.00
FLORENCE	5	149.38	746.89	0	0.00	0.00
SOUTH REGION	437	$230.45	$100,706.89	1	$500.00	$500.00
BAKER CITY	16	271.78	4,348.41	0	0.00	0.00
BEND	42	253.00	10,626.09	0	0.00	0.00
JOHN DAY	2	450.00	900.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00
BURNS	4	285.23	1,140.92	0	0.00	0.00
PRINEVILLE	7	199.29	1,395.00	0	0.00	0.00
MADRAS	7	101.06	707.43	0	0.00	0.00
KLAMATH FALLS	37	213.12	7,885.39	1	330.00	330.00
LAKEVIEW	6	309.64	1,857.82	0	0.00	0.00
ONTARIO	51	127.78	6,516.97	2	277.21	554.42
PENDLETON	15	128.18	1,922.70	0	0.00	0.00
HERMISTON	58	289.55	16,794.04	0	0.00	0.00
MLTN-FRWTR	7	179.69	1,257.86	0	0.00	0.00
LAGRANDE	14	343.32	4,806.49	0	0.00	0.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00
THE DALLES	10	124.50	1,245.00	0	0.00	0.00
HOOD RIVER	7	252.36	1,766.53	0	0.00	0.00
EAST REGION	283	$223.22	$63,170.65	3	$294.81	$884.42
Adjustment			$0.00			
STATE TOTAL	1,801	$220.02	$396,250.21	7	$286.63	$2,006.42

* Does not include cancellations or reverse cancellations (less than 1% of total).

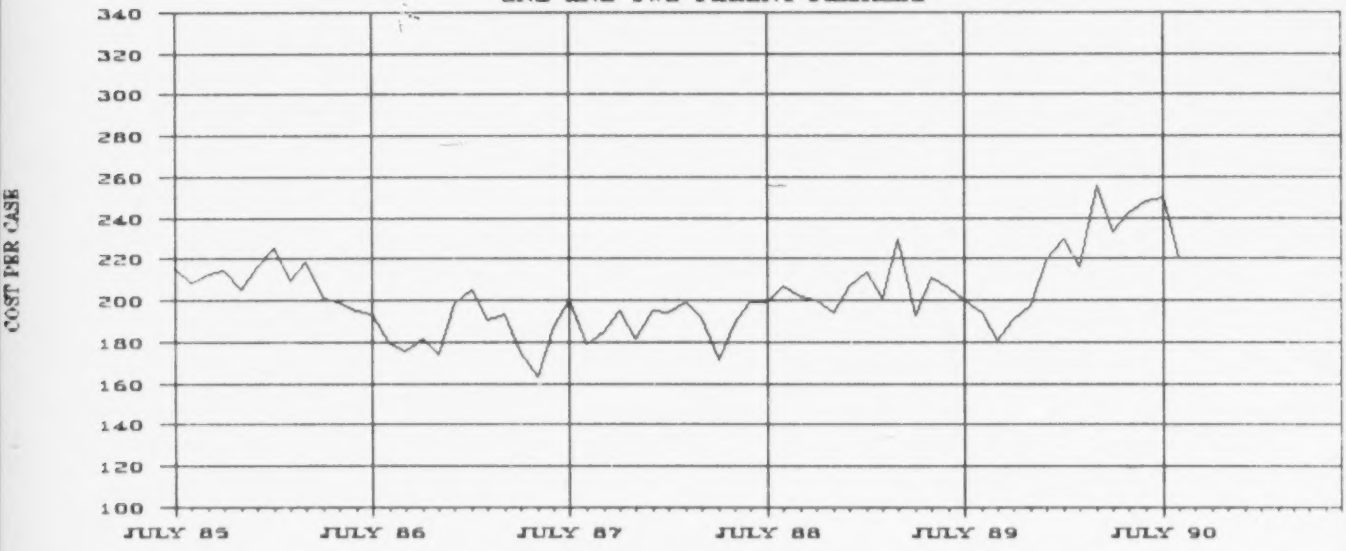
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668	1,606	1,801	1,769	1,880	1,788	1,843	1,715	1,751
FY 90-91	1,856	1,801											1,829

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35	219.57	229.67	216.26	256.01	232.73	241.81	248.44	217.20
FY 90-91	249.40	220.02											234.71

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- AUGUST 1990

									MEDICALLY NEEDY			CATASTROPHIC	
	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CARE P2	TOTAL
CLACKAMAS	4,266		1,200	56	1,138	141	200	263	197	128	572	22	8,183
ALBINA	5,463		6	12	785	146	189	0	140	23	283	0	7,047
SOUTHEAST PTLD	2,541		703	110	2,111	222	116	1,216	180	140	254	30	7,623
WEST PTLD	2,408		540	27	1,117	427	89	0	168	130	185	20	5,111
NORTH PTLD	4,112		12	40	1,573	313	143	72	129	100	193	14	6,701
NORTHEAST PTLD	3,397		913	30	251	39	128	1,078	66	57	319	18	6,296
EAST PTLD	6,788		2,471	42	255	52	539	83	422	117	804	15	11,588
NORTH REGION	28,975		5,845	317	7,230	1,340	1,404	2,712	1,302	695	2,610	119	52,549
CORVALLIS	1,247		1	13	532	51	63	99	191	48	264	4	2,513
ASTORIA	1,004		198	8	247	31	91	52	179	44	160	7	2,021
ST. HELENS	956		145	5	230	35	86	86	126	20	108	9	1,806
WOODBURN	1,133		458	9	49	11	61	106	89	24	480	3	2,423
NEWPORT	1,374		281	20	275	59	115	156	119	50	302	6	2,757
ALBANY	2,032		1,037	53	315	58	97	0	143	115	275	9	4,134
LEBANON	1,779		2	0	188	11	97	151	138	0	262	0	2,628
SOUTH SALEM	3,418		1,238	163	2,654	205	136	646	159	290	491	16	9,416
NORTH SALEM	4,717		10	2	128	27	313	0	312	2	723	0	6,234
DALLAS	1,051		397	5	39	11	41	127	124	46	357	7	2,205
TILLAMOOK	529		178	1	133	18	21	52	104	25	160	4	1,225
BEAVERTON	4,505		1,162	64	1,131	131	258	385	498	135	839	15	9,123
MCMINNVILLE	2,181		478	21	581	65	91	80	227	86	562	12	4,384
WEST REGION	25,926	PROGRAM SUSPENDED	5,585	364	6,502	713	1,470	1,940	2,409	885	4,983	92	50,869
COOS BAY	2,774		581	36	547	98	146	122	203	63	312	20	4,902
GOLD BEACH	539		120	8	111	17	8	28	71	23	107	5	1,037
ROSEBURG	3,896		756	39	476	115	210	134	339	85	526	28	6,604
SPRINGFIELD	4,537		0	1	325	43	220	0	276	0	634	1	6,037
MEDFORD	5,079		768	67	927	160	190	192	363	180	687	22	8,635
ASHLAND	554		0	0	12	4	19	0	62	0	98	0	749
GRANTS PASS	2,453		578	28	255	27	94	140	277	63	472	29	4,416
CAVE JUNCTION	803		0	0	318	3	18	0	52	0	101	3	1,298
EUGENE	1,842		1,648	101	1,774	203	92	0	237	316	270	64	6,547
WEST EUGENE	2,844		2	0	103	29	136	428	295	2	492	0	4,331
COTTAGE GROVE	1,200		2	2	41	9	73	0	122	1	194	0	1,644
FLORENCE	765		101	8	141	19	12	0	98	13	111	6	1,274
SOUTH REGION	27,286		4,556	290	5,030	727	1,218	1,044	2,395	746	4,004	178	47,474
BAKER	565		139	2	150	22	40	36	59	22	134	9	1,178
BEND	1,805		417	13	445	28	119	73	252	60	367	8	3,587
JOHN DAY	159		92	1	4	3	8	17	48	5	24	2	363
CONDON	0		1	0	1	0	0	3	0	0	0	0	5
BURNS	147		36	0	88	10	17	23	15	5	10	3	354
PRINEVILLE	408		24	1	71	17	18	50	48	12	65	3	717
MADRAS	757		13	3	79	6	18	25	48	17	72	0	1,038
KLAMATH FALLS	2,116		262	13	425	63	130	146	232	45	405	6	3,843
LAKEVIEW	166		0	1	7	0	18	13	15	0	37	0	257
ONTARIO	1,132		257	11	242	14	322	68	233	22	256	5	2,562
PENDLETON	860		503	31	554	49	48	69	74	35	118	19	2,360
HERMISTON	1,695		1	1	45	10	205	13	192	0	250	2	2,414
MLTN-FRWTR	420		0	0	12	4	23	0	47	22	120	0	648
LAGRANDE	865		202	10	210	20	30	42	70	27	233	6	1,715
ENTERPRISE	84		59	0	23	0	4	20	27	3	15	4	239
THE DALLES	1,015		191	13	113	26	28	47	138	30	70	2	1,673
HOOD RIVER	369		122	0	115	3	23	25	107	9	112	7	892
EAST REGION	12,563		2,319	100	2,584	275	1,051	670	1,605	314	2,288	76	23,845
SUBS. ADOPTIONS								968					968
STATE TOTAL	94,750		18,305	1,071	21,346	3,055	5,143	7,334	7,711	2,640	13,885	465	175,705

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- AUGUST 1990

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	TOTAL
CLACKAMAS	1,977	$209,177	917	$322,873	3,344	$226,940	264	$24,634	74	$2,553	4,172	$226,414	10,748	$1,012,591
ALBINA	895	102,940	811	413,288	1,432	83,093	185	15,419	46	2,118	4,822	236,182	8,191	853,040
SE PORTLAND	1,460	139,022	1,040	351,202	3,008	210,006	207	16,648	79	3,895	2,485	182,431	8,279	903,204
W PORTLAND	1,336	148,380	874	613,538	2,037	208,079	72	5,553	71	4,255	2,606	171,947	6,996	1,151,751
N PORTLAND	920	88,918	812	319,478	1,795	115,108	183	16,137	73	3,570	3,696	192,271	7,479	735,481
NE PORTLAND	1,383	145,371	938	553,511	2,225	162,274	162	14,745	64	3,270	3,390	214,657	8,162	1,093,827
E PORTLAND	2,714	254,023	1,318	559,877	4,502	330,745	334	34,303	173	7,435	6,571	408,231	15,612	1,594,614
NORTH REGION	10,685	$1,087,829	6,710	$3,133,767	18,343	$1,336,246	1,407	$127,439	580	$27,095	27,742	$1,632,131	65,467	$7,344,507
CORVALLIS	592	53,099	242	72,763	873	42,478	94	8,312	30	1,234	983	33,499	2,814	$211,385
ASTORIA	717	68,731	344	139,763	866	48,560	57	4,291	42	1,876	94	9,210	2,120	272,431
ST. HELENS	621	51,430	238	96,100	648	41,773	113	9,969	32	1,422	91	18,790	1,743	219,484
WOODBURN	769	64,449	249	133,879	1,044	66,449	61	5,922	43	1,711	1,098	63,528	3,264	335,937
NEWPORT	1,112	127,359	363	186,890	1,211	83,320	94	5,709	21	967	149	34,509	2,950	438,754
ALBANY	1,090	91,091	500	173,386	2,111	136,943	202	19,201	43	3,521	1,928	116,529	5,874	540,670
LEBANON	584	71,627	359	95,731	881	29,474	103	11,419	70	3,961	1,472	59,885	3,469	272,097
S SALEM	1,657	128,829	531	298,774	2,974	212,190	268	19,850	102	5,795	3,304	189,438	8,836	854,877
N SALEM	1,854	177,991	755	443,844	2,953	173,292	342	24,865	78	4,158	4,083	193,200	10,065	1,017,350
DALLAS	672	59,565	227	93,423	1,020	56,382	84	8,702	45	1,998	959	45,217	3,007	265,287
TILLAMOOK	369	34,897	261	173,965	536	31,251	52	3,454	41	2,283	91	13,748	1,350	259,597
BEAVERTON	1,906	201,654	1,050	453,362	3,275	208,917	211	17,114	112	5,443	3,869	214,512	10,423	1,101,003
MCMINNVILLE	1,014	99,900	518	271,426	1,821	107,676	120	9,267	49	2,978	2,065	82,350	5,587	573,597
WEST REGION	12,957	$1,230,622	5,637	$2,633,305	20,213	$1,238,704	1,801	$148,075	708	$37,347	20,186	$1,074,416	61,502	$6,362,469
COOS BAY	1,942	198,523	829	284,053	2,024	147,865	248	19,561	81	4,953	314	46,112	5,438	$701,068
GOLD BEACH	473	37,149	165	38,971	452	30,050	41	2,664	23	1,351	91	10,929	1,245	121,114
ROSEBURG	2,532	235,710	997	417,747	2,880	179,109	266	19,702	110	5,589	423	49,407	7,208	907,264
SPRINGFIELD	1,246	135,670	526	246,265	2,157	75,972	310	30,180	89	4,714	4,086	146,665	8,414	639,467
MEDFORD	3,620	356,502	2,026	362,428	3,558	204,592	446	30,281	136	7,963	1,056	65,577	10,842	1,027,343
ASHLAND	383	46,094	117	59,132	226	12,005	55	3,409	13	880	45	4,221	839	125,740
GRANTS PASS	1,653	128,665	1,239	245,422	1,898	96,464	313	25,208	106	5,375	336	59,588	5,545	560,721
CAVE JUNCTION	349	41,036	132	54,616	338	11,855	61	6,038	33	1,760	78	8,380	991	123,684
EUGENE	1,557	134,476	374	409,740	3,325	235,884	204	14,199	89	4,093	2,377	183,328	7,926	981,721
W EUGENE	1,093	128,332	389	309,254	1,859	89,240	212	17,293	71	3,292	2,529	96,337	6,153	643,749
COTTAGE GROVE	369	52,107	225	148,819	529	24,412	83	7,229	45	2,151	1,010	34,454	2,261	269,172
FLORENCE	374	32,595	122	70,663	495	29,110	44	3,292	25	1,258	461	19,464	1,521	156,382
SOUTH REGION	15,591	$1,526,858	7,141	$2,647,112	19,741	$1,136,559	2,283	$179,055	821	$43,382	12,806	$724,461	58,383	$6,257,426
BAKER CITY	320	32,663	194	89,195	450	29,646	48	3,636	20	1,026	75	9,258	1,107	$165,424
BEND	1,264	115,016	427	130,980	1,387	85,611	104	6,887	62	2,800	250	37,934	3,494	379,228
JOHN DAY	123	11,643	83	25,407	180	9,995	13.	768	12	603	45	4,400	456	52,817
CONDON	18	811	4	3,935	17	1,103	0	0	0	0	0	0	39	5,850
BURNS	90	6,812	46	23,046	141	8,602	6	486	3	197	30	6,602	316	45,746
PRINEVILLE	268	32,265	118	64,682	280	29,250	34	2,734	14	577	25	1,985	739	131,492
MADRAS	429	48,238	106	37,767	203	9,322	28	1,854	26	1,513	49	5,841	841	104,536
KLAMATH FALLS	1,224	114,169	640	198,625	1,249	68,063	179	14,670	48	1,600	97	18,595	3,437	415,724
LAKEVIEW	115	14,450	80	34,987	110	5,604	9	841	9	357	10	824	333	57,063
ONTARIO	776	68,821	327	97,992	949	50,995	107	9,547	70	3,534	81	16,048	2,310	246,937
PENDLETON	683	60,981	304	56,757	1,128	79,402	71	3,113	33	1,196	80	8,101	2,299	209,549
HERMISTON	1,030	98,100	428	148,748	829	31,773	99	7,713	59	3,341	202	21,152	2,647	310,825
MLTN-FRWTR	220	30,560	132	49,673	183	5,420	23	1,192	14	523	10	1,586	582	88,955
LAGRANDE	756	73,131	224	127,778	654	47,706	84	5,356	33	1,735	150	19,434	1,901	275,140
ENTERPRISE	71	9,130	42	16,264	139	9,422	10	544	6	175	22	2,246	290	37,782
THE DALLES	664	56,799	253	93,686	712	46,614	56	7,546	21	979	83	8,328	1,789	213,951
HOOD RIVER	336	38,950	135	71,163	347	16,960	32	3,785	9	429	39	7,247	898	138,533
EAST REGION	8,387	$812,540	3,543	$1,270,686	8,958	$535,488	903	$70,670	439	$20,586	1,248	$169,580	23,478	$2,879,551
ADJUSTMENTS**	(1,725)	$86	(2,244)		(7,157)	$6	(56)		23		(1,145)	($261)	(12,304)	($169)
STATE TOTAL	45,895	$4,657,935	20,787	$9,684,870	60,098	$4,247,003	6,338	$525,240	2,571	$128,410	60,837	$3,600,327	196,526	$22,843,785

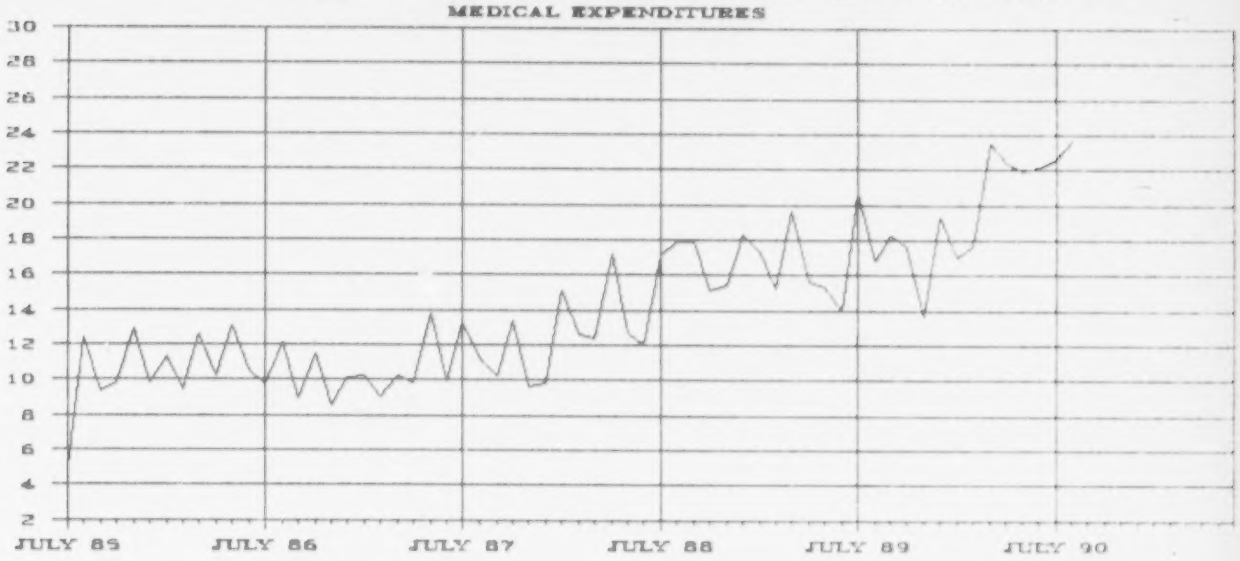
*Manual and hospital adjustments not included.

** Adjustments reflect double counting due to old claims and current claims coming through for SDSD clients from both AFS and new SDSD branches.

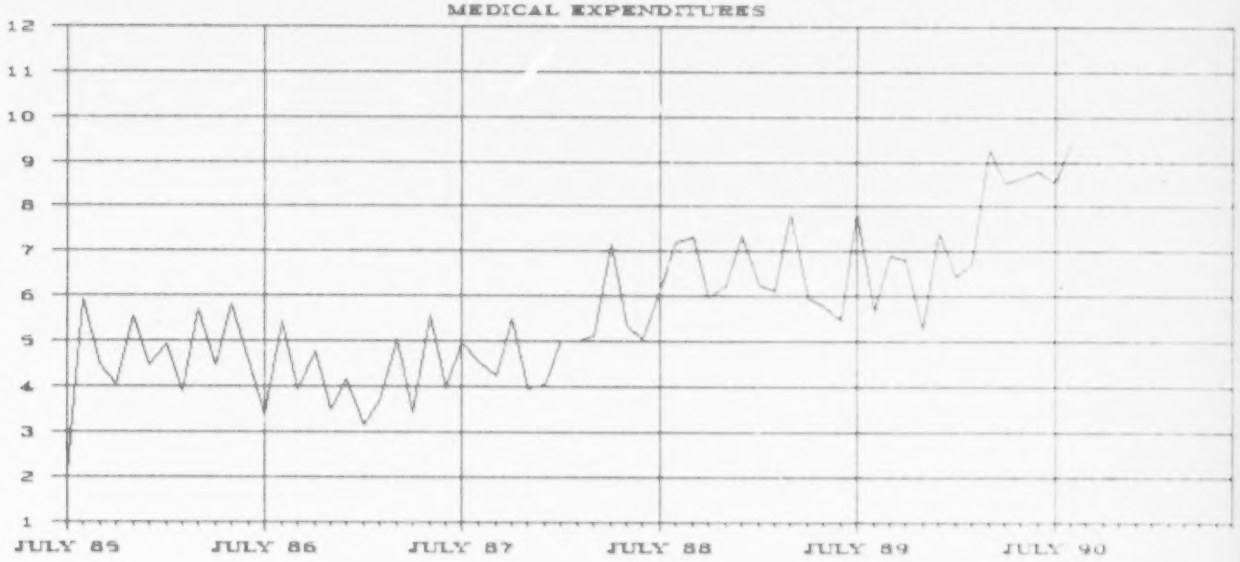
Volunteer Transportation $33,138

Part B Buy-In $791,922

NON-INSTITUTIONAL TOTAL FUNDS



NON-INSTITUTIONAL GENERAL FUNDS



MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

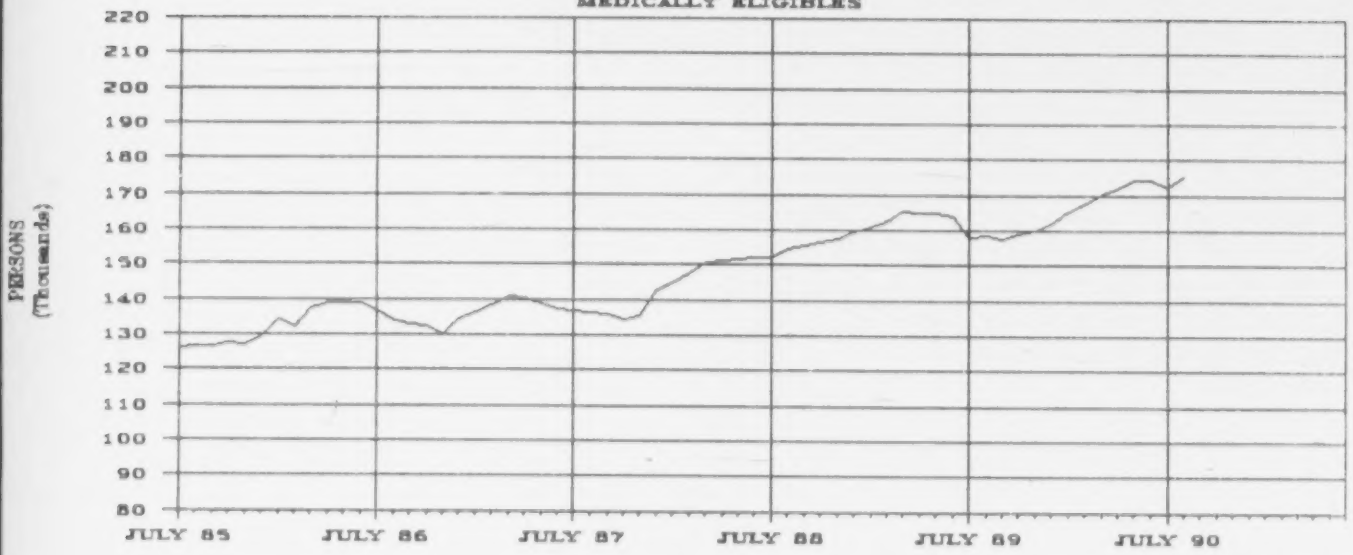
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10947330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12478459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90	20665136	16779047	18340183	17649819	13640415	19381053	17045438	17719413	23496576	22401585	21968796	22152013	19269956
FY 90-91	22574156	23705617											23139887

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90	7898589	5659707	6911649	6822112	5272530	7455014	6445998	6745361	9285322	8528058	8625497	8779273	7369093
FY 90-91	8530158	9390005											8960082

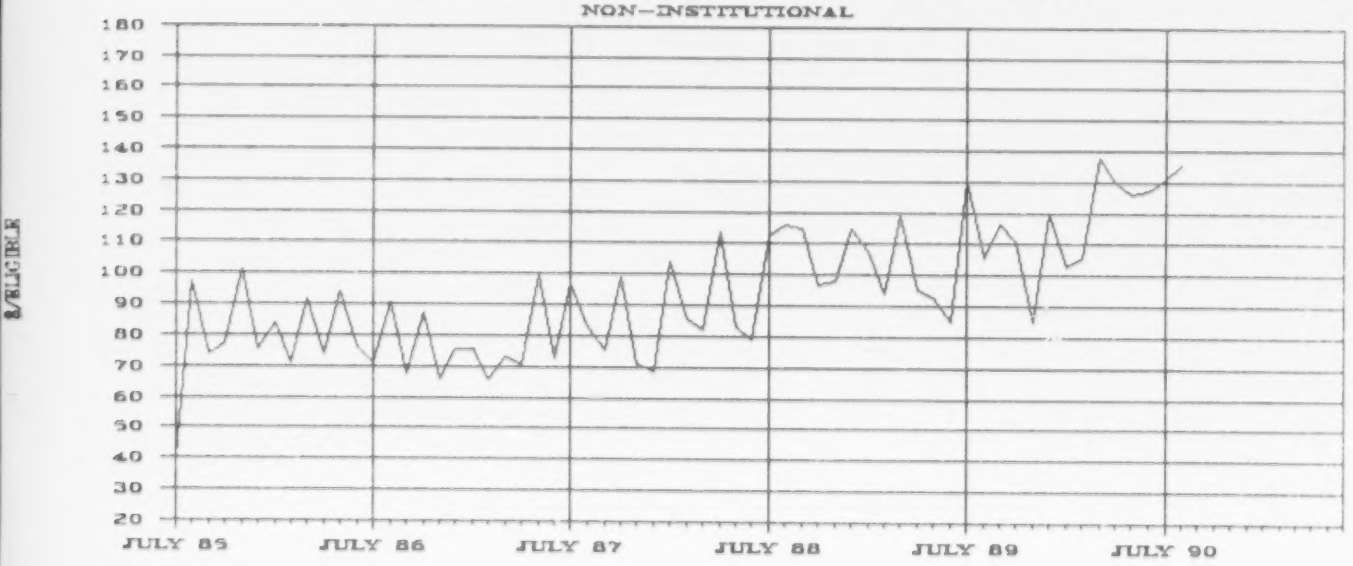
NON-INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON-INSTITUTIONAL



MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90	158,027	158,766	157,635	158,891	159,950	161,993	165,379	167,340	170,184	172,018	174,198	174,183	164,880
FY 90-91	172,479	174,974											173,727

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	85.11	103.86
FY 89-90	130.77	105.68	116.35	111.08	85.28	119.64	103.07	105.89	138.07	130.23	126.11	127.18	116.61
FY 90-91	130.88	135.48											133.18

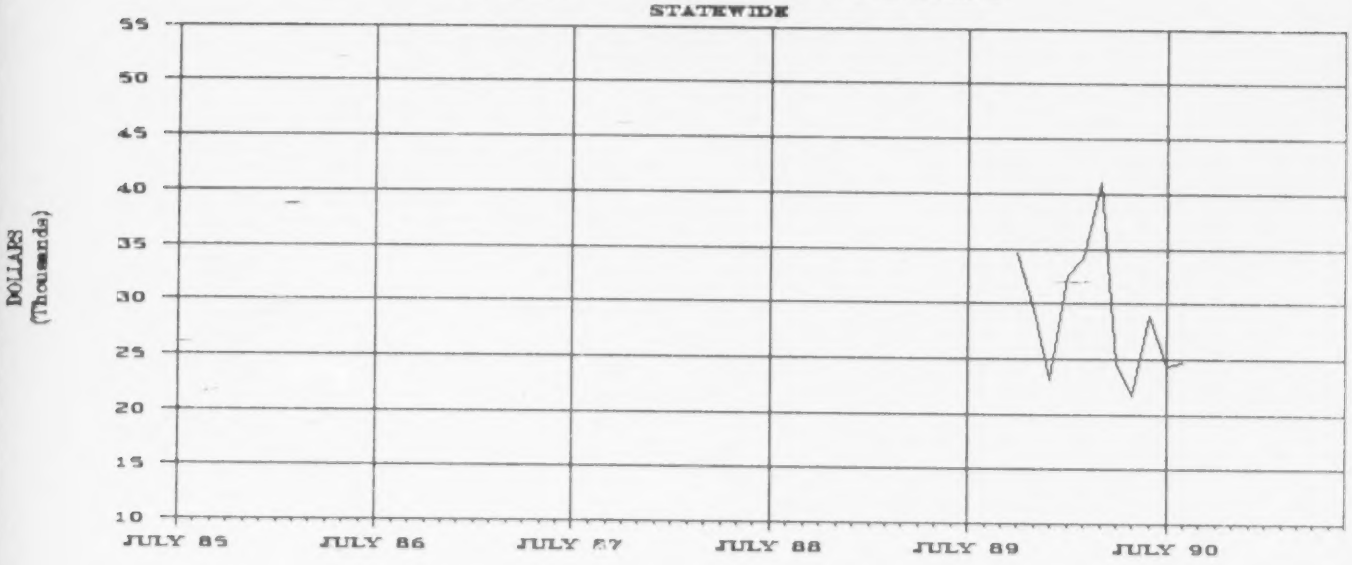
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- AUGUST 1990

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	944	$781	$0	$0	$781	$3,117	$2,336	25.06%
ALBINA	903	2,106	310	25	2,441	2,973	532	82.11%
SOUTHEAST PORTLAND	923	550	0	0	550	3,002	2,452	18.32%
WEST PORTLAND	1,993	2,375	0	0	2,375	7,235	4,860	32.83%
NORTH PTLD	618	86	0	0	86	2,623	2,537	3.28%
NORTHEAST PTLD	1,065	3,777	0	0	3,777	3,270	(507)	115.50%
EAST PTLD	826	1,511	0	0	1,511	2,631	1,120	57.43%
NORTH REGION	7,272	$11,186	$310	$25	$11,521	$24,851	$13,330	46.36%
CORVALLIS	391	580	0	350	930	1,569	639	59.27%
ASTORIA	185	277	0	25	302	609	307	49.59%
ST. HELENS	308	253	0	25	278	857	579	32.44%
WOODBURN	120	499	0	0	499	474	(25)	105.27%
NEWPORT	291	76	0	0	76	1,029	953	7.39%
ALBANY	276	364	0	25	389	1,054	665	36.91%
LEBANON	324	499	0	26	525	1,099	574	47.77%
SOUTH SALEM	435	1,031	0	32	1,063	1,729	666	61.48%
NORTH SALEM	883	869	25	0	894	2,590	1,696	34.52%
DALLAS	236	260	0	0	260	885	625	29.38%
TILLAMOOK	108	70	0	20	90	347	257	25.94%
BEAVERTON	575	863	1,075	0	1,938	1,767	(171)	109.68%
MCMINNVILLE	481	1,086	64	100	1,250	1,565	315	79.87%
WEST REGION	4,613	$6,727	$1,164	$603	$8,494	$15,574	$7,080	54.54%
ROSEBURG	594	925	0	125	1,050	2,854	1,804	36.79%
SPRINGFIELD	378	475	0	0	475	1,627	1,152	29.20%
MEDFORD	859	1,627	0	0	1,627	2,895	1,268	56.20%
ASHLAND	140	255	0	0	255	441	186	57.82%
GRANTS PASS	328	98	0	0	98	1,515	1,417	6.47%
CAVE JUNCTION	186	575	0	0	575	861	286	66.78%
EUGENE	502	111	0	75	186	2,026	1,840	9.18%
WEST EUGENE	555	502	0	25	527	2,499	1,972	21.09%
COTTAGE GROVE	201	225	0	0	225	815	590	27.61%
SOUTH REGION	3,743	$4,793	$0	$225	$5,018	$15,533	$10,515	32.31%
BEND	332	50	0	0	50	1,227	1,177	4.08%
KLAMATH FALLS	583	62	0	0	62	1,725	1,663	3.59%
THE DALLES	129	20	0	0	20	236	216	8.48%
HOOD RIVER	66	71	0	0	71	127	56	55.91%
EAST REGION	1,110	$203	$0	$0	$203	$3,315	$3,112	6.12%
Adjustment *					($610)			
STATE TOTAL	16,738	$22,909	$1,474	$853	$24,626	$59,273	$34,647	41.55%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

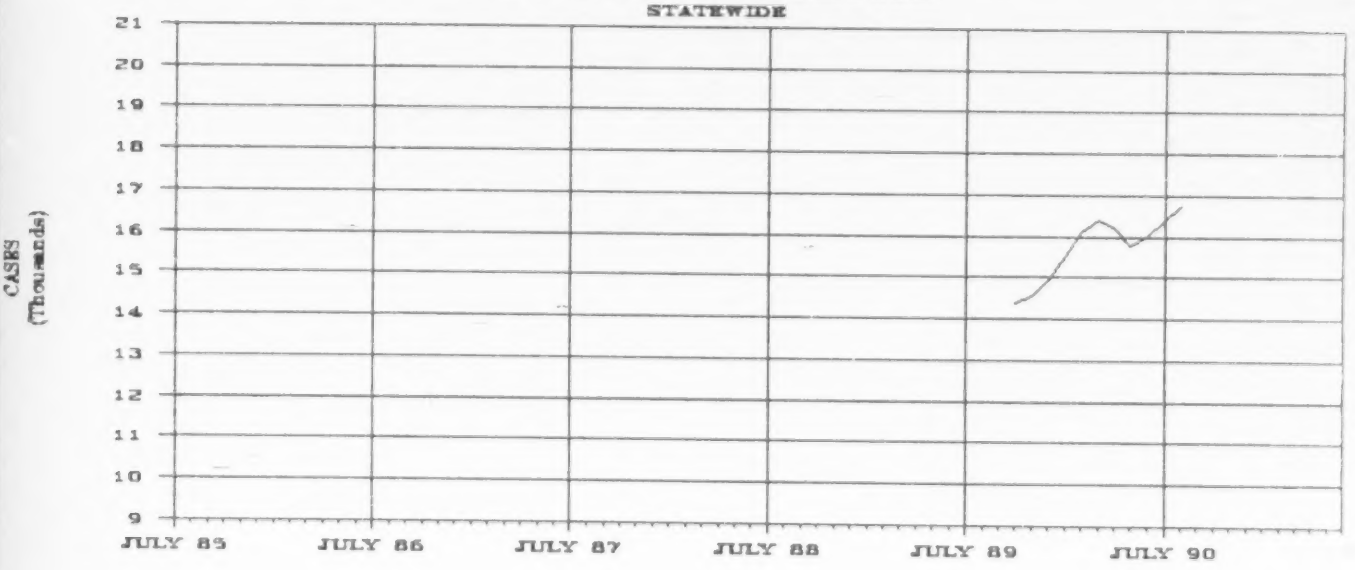
OFSET EXPENDITURES

STATEWIDE



OFSET CASELOAD

STATEWIDE



STATEWIDE — OFSET EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				34,608	29,464	23,036	32,494	34,106	41,050	24,605	21,725	28,972	30,007
FY 90-91	24,338	24,626											24,482

STATEWIDE — OFSET CASELOAD

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				14,370	14,553	14,936	15,542	16,131	16,418	16,213	15,784	16,028	15,553
FY 90-91	16,390	16,738											16,564

TABLE 30A: FOOD STAMP ACTIVITY -- JULY 1990
ADULT AND FAMILY SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$550,255	1,805	4,185	1,823	4,697	3,628	8,882
ALBINA	535,957	2,085	5,460	1,252	2,883	3,337	8,343
SOUTHEAST PTLD	394,973	1,521	3,123	1,528	3,255	3,049	6,378
WEST PTLD	561,064	2,344	4,119	2,911	5,304	5,255	9,423
NORTH PTLD	406,238	1,725	4,206	974	2,244	2,699	6,450
NORTHEAST PTLD	459,872	2,109	4,147	1,607	2,942	3,716	7,089
EAST PTLD	764,461	3,117	7,377	1,927	4,510	5,044	11,887
AFS NORTH REGION (1)	$3,672,820	14,706	32,617	12,022	25,835	26,728	58,452
CORVALLIS	207,189	601	1,426	915	1,937	1,516	3,363
ASTORIA	150,779	517	1,124	592	1,344	1,109	2,468
ST. HELENS	118,110	402	928	397	1,099	799	2,027
WOODBURN	200,508	508	1,355	750	2,273	1,258	3,628
NEWPORT	204,086	555	1,238	870	2,175	1,425	3,413
ALBANY	275,819	933	2,218	1,007	2,359	1,940	4,577
LEBANON	258,315	740	1,793	934	2,460	1,674	4,253
SOUTH SALEM	402,939	1,379	3,499	1,274	3,168	2,653	6,667
NORTH SALEM	586,232	2,112	5,084	1,746	4,557	3,858	9,641
DALLAS	172,199	508	1,230	645	1,788	1,153	3,018
TILLAMOOK	83,503	253	567	359	898	612	1,465
BEAVERTON	568,287	1,999	4,734	1,861	4,577	3,860	9,311
MCMINNVILLE	282,506	936	2,272	987	2,660	1,923	4,932
AFS WEST REGION (3)	$3,510,472	11,443	27,468	12,337	31,295	23,780	58,763
COOS BAY	383,591	927	2,758	1,255	3,274	2,182	6,032
GOLD BEACH	77,021	150	435	319	824	469	1,259
ROSEBURG	522,641	1,718	4,313	1,719	4,239	3,437	8,552
SPRINGFIELD	523,768	1,841	4,608	1,598	3,775	3,439	8,383
MEDFORD	646,065	2,326	5,840	1,926	4,624	4,252	10,464
ASHLAND	99,055	231	483	567	1,078	798	1,561
GRANTS PASS	363,062	1,181	2,999	1,292	2,971	2,473	5,970
CAVE JUNCTION	124,207	324	889	448	959	772	1,848
EUGENE	294,438	959	2,043	1,335	2,696	2,294	4,739
WEST EUGENE	405,338	1,349	3,202	1,568	3,302	2,917	6,504
COTTAGE GROVE	152,705	507	1,243	530	1,263	1,037	2,506
FLORENCE	105,448	375	942	326	883	701	1,825
AFS SOUTH REGION (6)	$3,697,339	11,888	29,755	12,883	29,888	24,771	59,643
BAKER CITY	73,163	159	467	291	803	450	1,270
BEND	231,668	569	1,641	810	2,202	1,379	3,843
JOHN DAY	26,050	98	193	111	295	209	488
CONDON	1,188	15	16	15	21	30	37
BURNS	27,057	50	131	139	360	189	491
PRINEVILLE	46,371	127	346	148	410	275	756
MADRAS	96,448	150	475	348	1,123	498	1,598
KLAMATH FALLS	330,687	660	2,011	1,164	3,194	1,824	5,205
LAKEVIEW	26,585	44	121	93	330	137	451
ONTARIO	214,560	362	940	839	2,951	1,201	3,891
PENDLETON	109,153	411	884	378	1,022	789	1,906
HERMISTON	223,008	622	1,621	708	2,011	1,330	3,632
MLTN-FRWTR	63,887	204	492	222	593	426	1,085
LAGRANDE	105,563	295	835	313	910	608	1,745
ENTERPRISE	15,111	25	63	68	202	93	265
THE DALLES	128,341	399	985	468	1,132	867	2,117
HOOD RIVER	62,718	155	389	249	640	404	1,029
AFS EAST REGION (8)	$1,781,558	4,345	11,610	6,364	18,199	10,709	29,809
AFS TOTAL	$12,662,189	42,382	101,450	43,606	105,217	85,988	206,667

SEE NEXT PAGE ALSO

TABLE 30B: FOOD STAMP ACTIVITY -- JULY 1990
SENIOR AND DISABLED SERVICES DIVISION

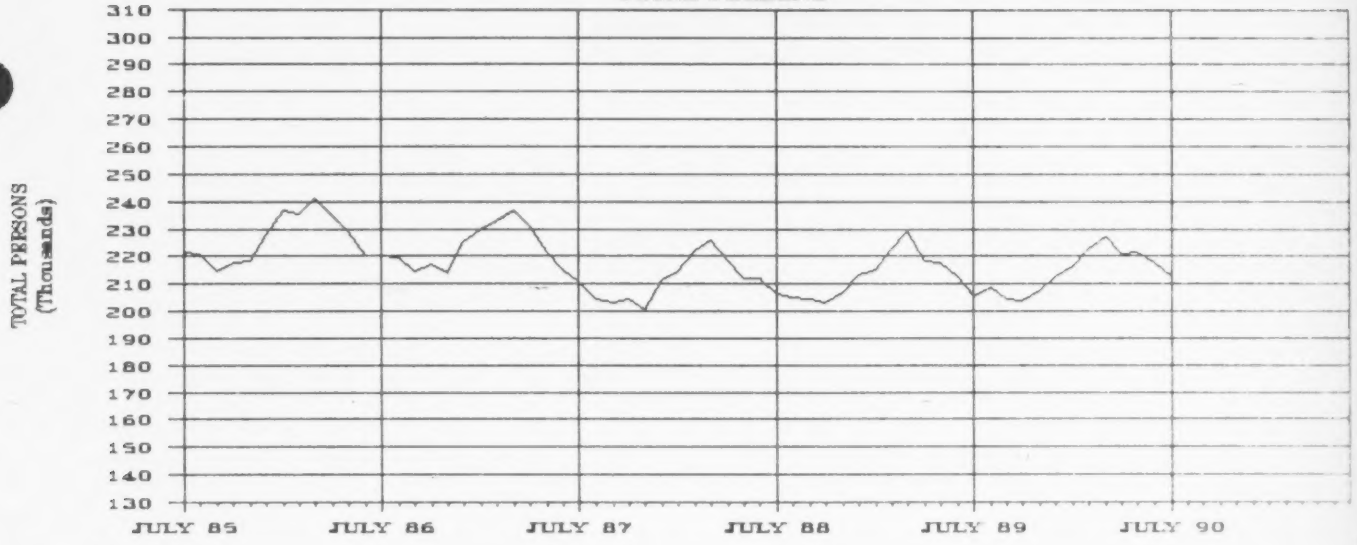
		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$7,185	192	197	7	9	199	206
ALBINA	21	1	1	0	0	1	1
SOUTHEAST PTLD	11,780	251	255	8	8	259	263
WEST PTLD	7,552	199	206	16	19	215	225
NORTHEAST PTLD	11,409	301	309	16	19	317	328
MULTNOMAH	242	3	3	0	0	3	3
EAST PTLD	8,536	177	182	10	14	187	196
SDSD NORTH REGION (1)	$46,725	1,124	1,153	57	69	1,181	1,222
ASTORIA	1,079	27	29	5	5	32	34
ST. HELENS	713	14	15	7	7	21	22
WOODBURN	3,614	85	97	7	10	92	107
NEWPORT	1,931	57	58	3	3	60	61
ALBANY	7,453	204	217	8	15	212	232
SALEM	8,224	195	204	11	14	206	218
DALLAS	2,522	91	93	2	2	93	95
TILLAMOOK	1,230	33	35	5	5	38	40
HILLSBORO	4,685	100	105	8	10	108	115
MCMINNVILLE	3,973	103	111	10	14	113	125
SDSD WEST REGION (3)	$35,424	909	964	66	85	975	1,049
COOS BAY	30,265	450	477	192	257	642	734
GOLD BEACH	6,875	88	95	63	79	151	174
ROSEBURG	8,079	156	169	22	29	178	198
CENT. POINT	5,498	134	139	8	11	142	150
GRANTS PASS	3,156	73	77	3	4	76	81
EUGENE	11,356	298	311	15	15	313	326
FLORENCE	1,232	35	36	0	0	35	36
SDSD SOUTH REGION (6)	$66,461	1,234	1,304	303	395	1,537	1,699
BAKER CITY	7,666	124	128	58	79	182	207
BEND	20,557	234	246	184	229	418	475
JOHN DAY	310	15	15	0	0	15	15
BURNS	291	8	8	3	3	11	11
PRINEVILLE	4,462	46	49	44	61	90	110
MADRAS	3,591	29	31	42	58	71	89
KLAMATH FALLS	20,596	237	243	184	259	421	502
LAKEVIEW	1,302	21	21	16	19	37	40
ONTARIO	2,136	67	74	7	8	74	82
PENDLETON	3,073	82	89	3	3	85	92
LAGRANDE	8,976	160	172	59	79	219	251
ENTERPRISE	1,613	39	39	15	19	54	58
THE DALLES	1,178	28	28	3	4	31	32
HOOD RIVER	703	31	32	2	2	33	34
SDSD EAST REGION (8)	$76,454	1,121	1,175	620	823	1,741	1,998
SDSD TOTALS	$225,064	4,388	4,596	1,046	1,372	5,434	5,968

TABLE 30: FOOD STAMP ACTIVITY -- JULY 1990
TOTAL STATE ISSUANCE

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
NORTH REGION (1)	$3,719,545	15,830	33,770	12,079	25,904	27,909	59,674
WEST REGION (3)	$3,545,896	12,352	28,432	12,403	31,380	24,755	59,812
SOUTH REGION (6)	$3,763,800	13,122	31,059	13,186	30,283	26,308	61,342
EAST REGION (8)	$1,858,012	5,466	12,785	6,984	19,022	12,450	31,807
TOTAL STATE ISSUANCE	$12,887,253	46,770	106,046	44,652	106,589	91,422	212,635

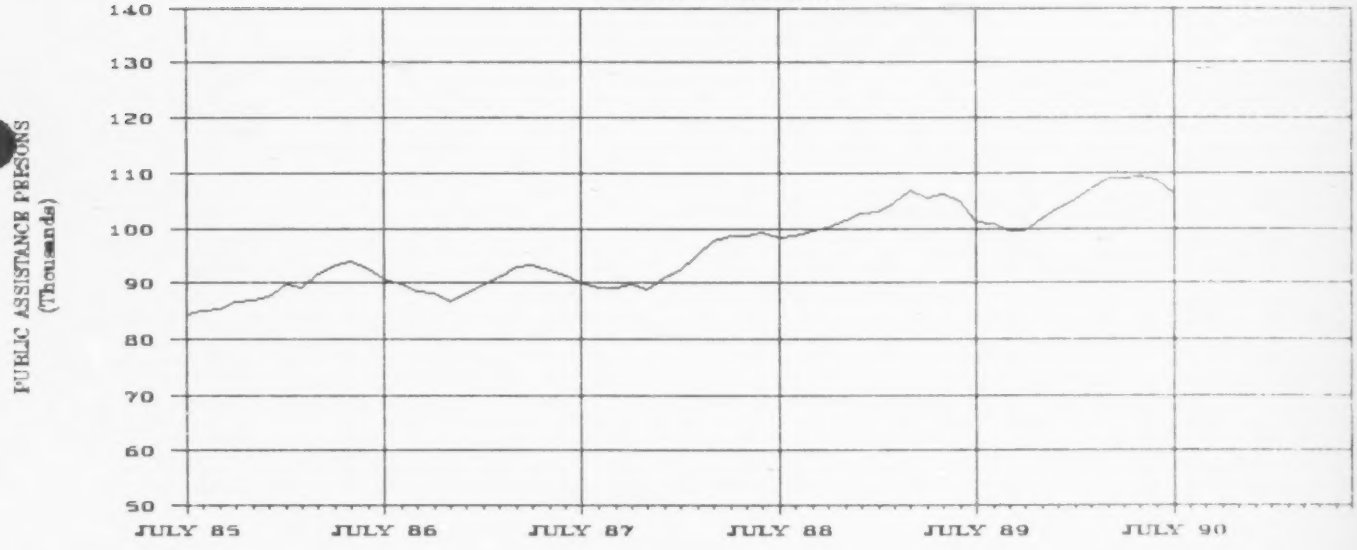
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

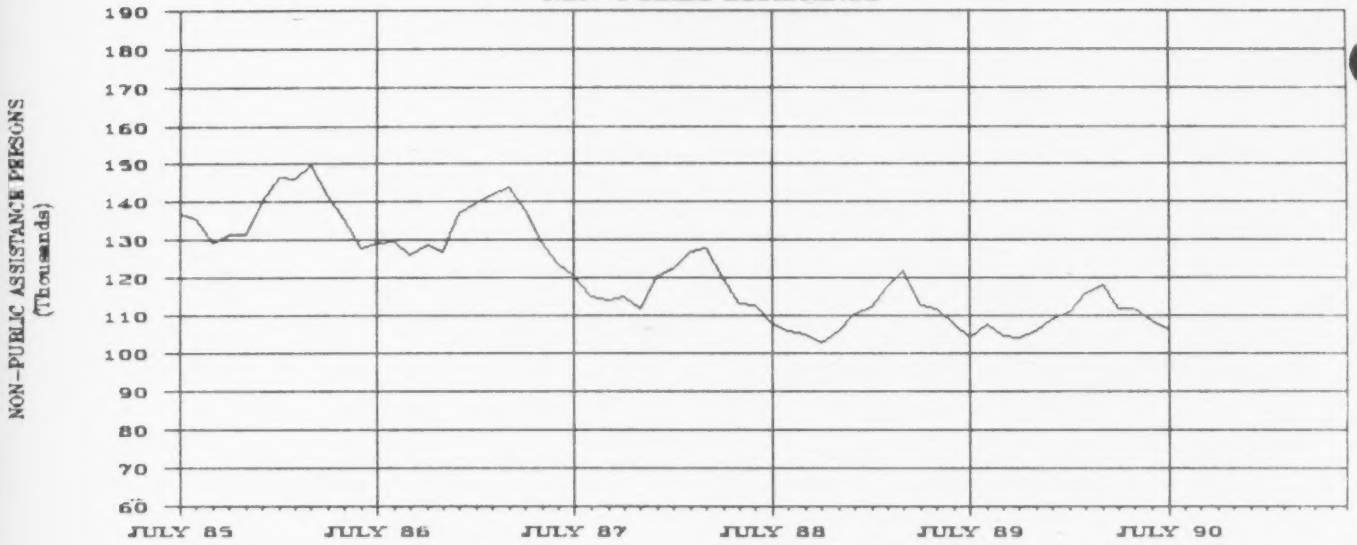
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695	204,249	203,973	207,751	212,898	216,477	223,067	227,210	220,829	221,277	217,755	214,138
FY 90-91	212,635												212,635

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714	99,450	99,633	101,735	103,749	105,201	106,975	109,043	109,082	109,332	108,794	104,570
FY 90-91	106,046												106,046

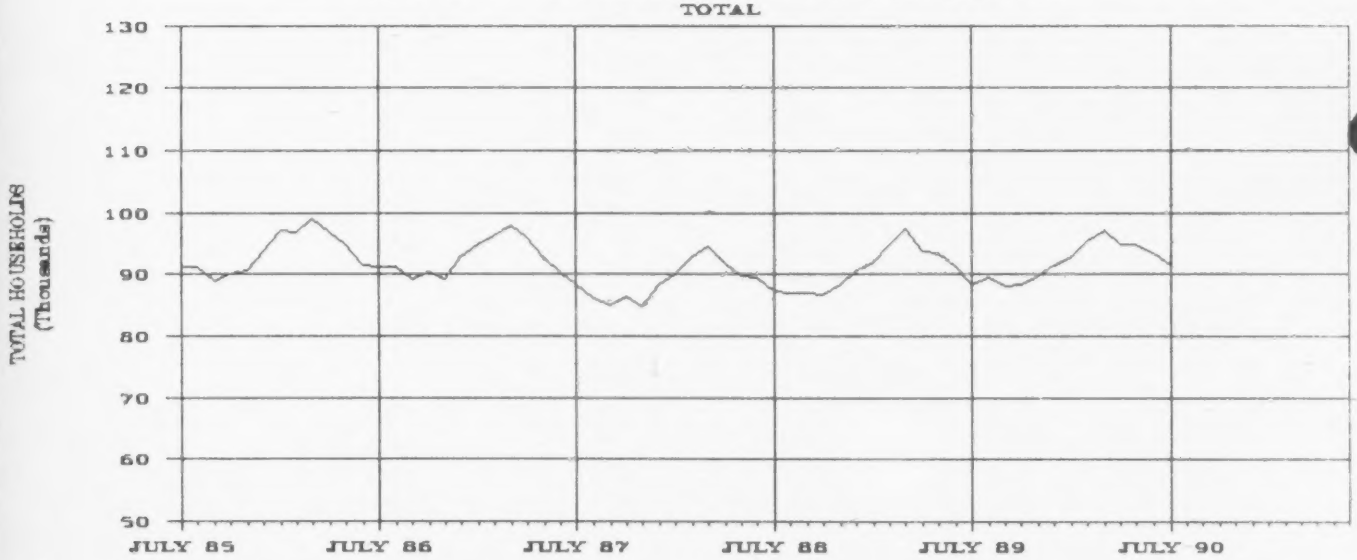
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

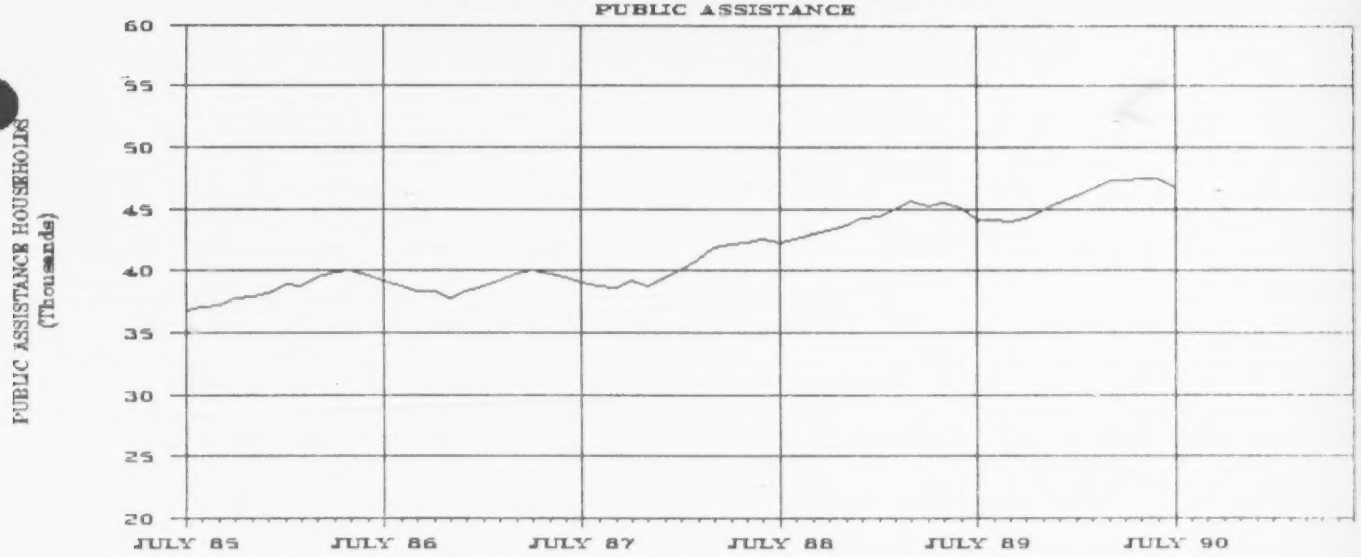
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981	104,799	104,340	106,016	109,149	111,276	116,092	118,167	111,747	111,945	108,961	109,568
FY 90-91	106,589												106,589

TOTAL — FOOD STAMP HOUSEHOLDS

FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,077	88,382	89,785	91,538	93,017	95,338	97,147	94,789	94,840	93,397	92,039
FY 90-91	91,422												91,422

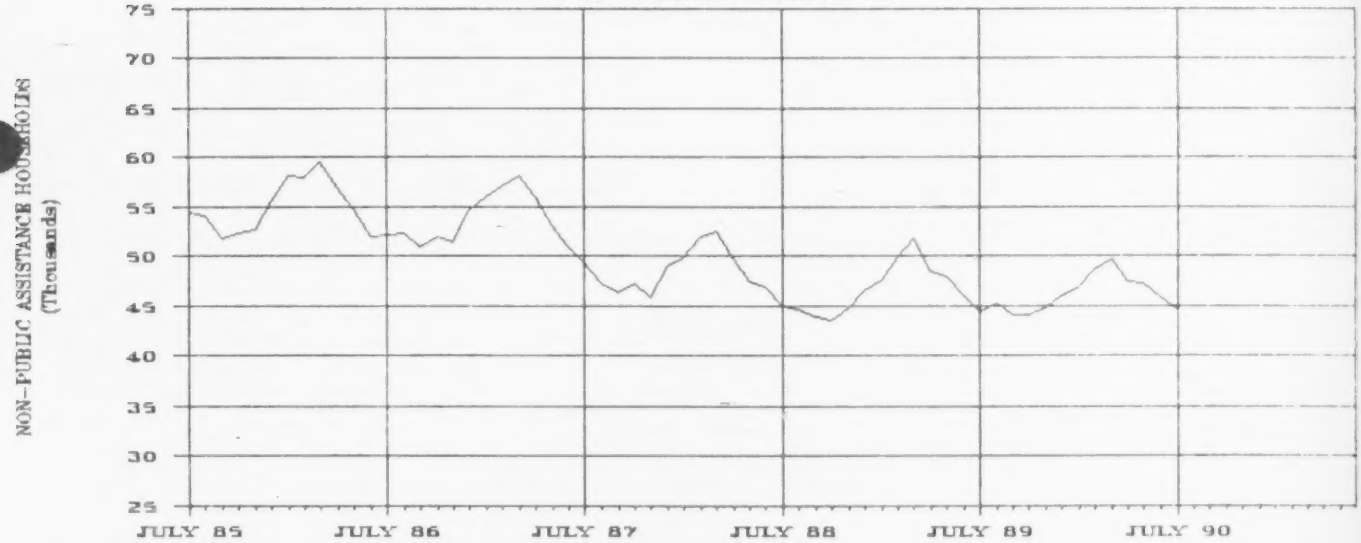
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON-PUBLIC ASSISTANCE



PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980	44,254	44,940	45,556	46,040	46,602	47,407	47,383	47,549	47,468	45,784
FY 90-91	46,770												46,770

NON-PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128	44,845	45,982	46,977	48,736	49,740	47,406	47,291	45,929	46,255
FY 90-91	44,652												44,652

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1990

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,134	1,650	52.65%	352	11.23%	2,002	63.88%	7	0.22%
ALBINA	2,859	2,016	70.51%	662	23.15%	2,678	93.67%	7	0.24%
SE PORTLAND	2,282	690	30.24%	809	35.45%	1,499	65.69%	13	0.57%
WEST PORTLAND	3,662	79	2.16%	2,285	62.40%	2,364	64.55%	7	0.19%
NO PORTLAND	2,249	1,448	64.38%	523	23.25%	1,971	87.64%	1	0.04%
NE PORTLAND	2,872	1,430	49.79%	797	27.75%	2,227	77.54%	5	0.17%
EAST PORTLAND	4,174	2,271	54.41%	348	8.34%	2,619	62.75%	15	0.36%
AFS N. REGION	21,232	9,584	45.14%	5,776	27.20%	15,360	72.34%	55	0.26%
CORVALLIS	1,452	111	7.64%	293	20.18%	404	27.82%	1	0.07%
ASTORIA	1,017	190	18.68%	77	7.57%	267	26.25%	3	0.29%
ST HELENS	600	171	28.50%	150	25.00%	321	53.50%	0	0.00%
WOODBURN	1,295	164	12.66%	260	20.08%	424	32.74%	2	0.15%
NEWPORT	1,418	387	27.29%	189	13.33%	576	40.62%	1	0.07%
ALBANY	1,961	204	10.40%	431	21.98%	635	32.38%	3	0.15%
LEBANON	1,736	580	33.41%	69	3.97%	649	37.38%	5	0.29%
SO SALEM	2,720	247	9.08%	1,034	38.01%	1,281	47.10%	2	0.07%
NO SALEM	3,868	696	17.99%	959	24.79%	1,655	42.79%	14	0.36%
DALLAS	1,144	355	31.03%	57	4.98%	412	36.01%	0	0.00%
TILLAMOOK	573	63	10.99%	39	6.81%	102	17.80%	(1)	-0.17%
BEAVERTON	3,149	1,057	33.57%	240	7.62%	1,297	41.19%	12	0.38%
MCMINNVILLE	1,921	419	21.81%	175	9.11%	594	30.92%	6	0.31%
AFS W. REGION	22,854	4,644	20.32%	3,973	17.38%	8,617	37.70%	48	0.21%
COOS BAY	2,244	898	40.02%	303	13.50%	1,201	53.52%	6	0.27%
GOLD BEACH	447	47	10.51%	11	2.46%	58	12.98%	0	0.00%
ROSEBURG	3,459	792	22.90%	97	2.80%	889	25.70%	12	0.35%
SPRINGFIELD	3,319	436	13.14%	701	21.12%	1,137	34.26%	12	0.36%
MEDFORD	4,348	1,200	27.60%	558	12.83%	1,758	40.43%	4	0.09%
ASHLAND	774	86	11.11%	107	13.82%	193	24.94%	1	0.13%
GRANTS PASS	2,434	932	38.29%	449	18.45%	1,381	56.74%	4	0.16%
CAVE JUNCTION	770	136	17.66%	46	5.97%	182	23.64%	0	0.00%
EUGENE	2,243	172	7.67%	551	24.57%	723	32.23%	7	0.31%
WEST EUGENE	2,972	515	17.33%	597	20.09%	1,112	37.42%	9	0.30%
COTTAGE GROVE	1,057	290	27.44%	81	7.66%	371	35.10%	1	0.09%
FLORENCE	719	116	16.13%	36	5.01%	152	21.14%	1	0.14%
AFS S. REGION	24,786	5,620	22.67%	3,537	14.27%	9,157	36.94%	57	0.23%
BAKER CITY	460	125	27.17%	8	1.74%	133	28.91%	2	0.43%
BEND	1,431	485	33.89%	52	3.63%	537	37.53%	0	0.00%
JOHN DAY	205	51	24.88%	4	1.95%	55	26.83%	0	0.00%
CONDON	27	3	11.11%	0	0.00%	3	11.11%	0	0.00%
BURNS	168	86	51.19%	5	2.98%	91	54.17%	0	0.00%
PRINEVILLE	288	122	42.36%	5	1.74%	127	44.10%	0	0.00%
MADRAS	520	343	65.96%	3	0.58%	346	66.54%	1	0.19%
K. FALLS	1,924	292	15.18%	29	1.51%	321	16.68%	6	0.31%
LAKEVIEW	130	44	33.85%	2	1.54%	46	35.38%	0	0.00%
ONTARIO	1,135	656	57.80%	16	1.41%	672	59.21%	3	0.26%
PENDLETON	743	180	24.23%	11	1.48%	191	25.71%	1	0.13%
HERMISTON	1,405	541	38.51%	17	1.21%	558	39.72%	5	0.36%
MLTN-FRWTR	418	159	38.04%	4	0.96%	163	39.00%	2	0.48%
LA GRANDE	592	139	23.48%	38	6.42%	177	29.90%	0	0.00%
ENTERPRISE	85	5	5.88%	0	0.00%	5	5.88%	0	0.00%
THE DALLES	803	233	29.02%	15	1.87%	248	30.88%	3	0.37%
HOOD RIVER	405	35	8.64%	13	3.21%	48	11.85%	2	0.49%
AFS E. REGION	10,739	3,499	32.58%	222	2.07%	3,721	34.65%	25	0.23%
AFS STATE TOTAL	79,611	23,347	29.33%	13,508	16.97%	36,855	46.29%	185	0.23%

TABLE 34B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1990

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	*** % REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	71	14	19.72%	16	22.54%	30	42.25%	0	0.00%
ALBINA	11	8	72.73%	20	181.82%	28	254.55%	1	9.09%
SE PORTLAND	136	21	15.44%	43	31.62%	64	47.06%	2	1.47%
WEST PORTLAND	80	5	6.25%	225	281.25%	230	287.50%	3	3.75%
NORTH PORTLAND	45	6	13.33%	50	111.11%	56	124.44%	3	6.67%
NE PORTLAND	63	22	34.92%	22	34.92%	44	69.84%	1	1.59%
SE PORTLAND	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	40	9	22.50%	5	12.50%	14	35.00%	0	0.00%
SDSD N. REGION	447	85	19.02%	381	85.23%	466	104.25%	10	2.24%
CORVALLIS	36	4	11.11%	52	144.44%	56	155.56%	0	0.00%
ASTORIA	90	9	10.00%	10	11.11%	19	21.11%	1	1.11%
ST HELENS	17	0	0.00%	11	64.71%	11	64.71%	0	0.00%
WOODBURN	95	7	7.37%	10	10.53%	17	17.89%	1	1.05%
NEWPORT	85	10	11.76%	25	29.41%	35	41.18%	0	0.00%
ALBANY	294	17	5.78%	40	13.61%	57	19.39%	3	1.02%
SALEM	339	34	10.03%	138	40.71%	172	50.74%	5	1.47%
DALLAS	111	1	0.90%	1	0.90%	2	1.80%	0	0.00%
TILLAMOOK	62	3	4.84%	4	6.45%	7	11.29%	0	0.00%
BEAVERTON	88	6	6.82%	13	14.77%	19	21.59%	1	1.14%
MCMINNVILLE	158	22	13.92%	13	8.23%	35	22.15%	4	2.53%
SDSD W. REGION	1,375	113	8.22%	317	23.05%	430	31.27%	15	1.09%
COOS BAY	691	90	13.02%	29	4.20%	119	17.22%	0	0.00%
GOLD BEACH	167	4	2.40%	1	0.60%	5	2.99%	0	0.00%
ROSEBURG	272	12	4.41%	16	5.88%	28	10.29%	2	0.74%
CENTRAL POINT	177	18	10.17%	14	7.91%	32	18.08%	1	0.56%
MEDFORD	95	2	2.11%	38	40.00%	40	42.11%	0	0.00%
GRANTS PASS	102	16	15.69%	28	27.45%	44	43.14%	2	1.96%
CAVE JUNCTION	3	0	0.00%	1	33.33%	1	33.33%	0	0.00%
EUGENE	473	40	8.46%	226	47.78%	266	56.24%	9	1.90%
COTTAGE GROVE	10	1	10.00%	3	30.00%	4	40.00%	2	20.00%
FLORENCE	30	2	6.67%	5	16.67%	7	23.33%	0	0.00%
SDSD S. REGION	2,020	185	9.16%	361	17.87%	546	27.03%	16	0.79%
BAKER CITY	189	4	2.12%	3	1.59%	7	3.70%	0	0.00%
BEND	427	20	4.68%	4	0.94%	24	5.62%	0	0.00%
JOHN DAY	16	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	16	3	18.75%	1	6.25%	4	25.00%	0	0.00%
PRINEVILLE	97	11	11.34%	0	0.00%	11	11.34%	0	0.00%
MADRAS	75	14	18.67%	1	1.33%	15	20.00%	0	0.00%
K. FALLS	452	50	11.06%	16	3.54%	66	14.60%	1	0.22%
LAKEVIEW	42	2	4.76%	1	2.38%	3	7.14%	0	0.00%
ONTARIO	100	14	14.00%	0	0.00%	14	14.00%	0	0.00%
PENDLETON	158	13	8.23%	7	4.43%	20	12.66%	3	1.90%
LA GRANDE	241	17	7.05%	6	2.49%	23	9.54%	1	0.41%
ENTERPRISE	57	1	1.75%	1	1.75%	2	3.51%	0	0.00%
THE DALLES	55	5	9.09%	5	9.09%	10	18.18%	0	0.00%
HOOD RIVER	37	3	8.11%	0	0.00%	3	8.11%	0	0.00%
SDSD E. REGION	1,962	157	8.00%	45	2.29%	202	10.30%	5	0.25%
SDSD STATE TOTAL	5,804	540	9.30%	1,104	19.02%	1,644	28.33%	46	0.79%

***We believe the disproportionate percentages are due to the SDSD transfer. An AFS branch was coded as issuing the food stamps, but they were redirected to an SDSD branch.

TABLE 34: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,679	9,669	44.60%	6,157	28.40%	15,826	73.00%	65	0.30%
WEST REG. TOT.	24,229	4,757	19.63%	4,290	17.71%	9,047	37.34%	63	0.26%
SOUTH REG. TOT.	26,806	5,805	21.66%	3,898	14.54%	9,703	36.20%	73	0.27%
EAST REG. TOT.	12,701	3,656	28.79%	267	2.10%	3,923	30.89%	30	0.24%
STATE TOTAL	85,415	23,887	27.97%	14,612	17.11%	38,499	45.07%	231	0.27%

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1990

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$544,860	$316,983	58.18%	$64,357	11.81%	$381,340	69.99%	$1,605	0.29%
ALBINA	514,047	360,869	70.20%	124,255	24.17%	485,124	94.37%	1,172	0.23%
SE PORTLAND	360,204	119,444	33.16%	129,683	36.00%	249,127	69.16%	1,845	0.51%
WEST PORTLAND	503,637	15,421	3.06%	342,158	67.94%	357,579	71.00%	1,213	0.24%
NO PORTLAND	392,394	267,956	68.29%	93,530	23.84%	361,486	92.12%	233	0.06%
NE PORTLAND	435,060	244,052	56.10%	122,552	28.17%	366,604	84.27%	886	0.20%
EAST PORTLAND	735,933	450,718	61.24%	61,785	8.40%	512,503	69.64%	2,259	0.31%
AFS N. REGION	$3,486,135	$1,775,443	50.93%	$938,320	26.92%	$2,713,763	77.84%	$9,213	0.26%
CORVALLIS	202,462	27,779	13.72%	44,398	21.93%	72,177	35.65%	71	0.04%
ASTORIA	140,998	34,352	24.36%	11,624	8.24%	45,976	32.61%	304	0.22%
ST HELENS	109,446	36,410	33.27%	29,245	26.72%	65,655	59.99%	0	0.00%
WOODBURN	204,301	33,589	16.44%	53,708	26.29%	87,297	42.73%	662	0.32%
NEWPORT	199,905	75,065	37.55%	25,785	12.90%	100,850	50.45%	99	0.05%
ALBANY	278,461	37,561	13.49%	75,348	27.06%	112,909	40.55%	580	0.21%
LEBANON	267,584	112,358	41.99%	12,907	4.82%	125,265	46.81%	618	0.23%
SO SALEM	410,688	47,290	11.51%	185,724	45.22%	233,014	56.74%	258	0.06%
NO SALEM	588,230	136,253	23.16%	179,863	30.58%	316,116	53.74%	2,354	0.40%
DALLAS	169,878	79,334	46.70%	11,262	6.63%	90,596	53.33%	0	0.00%
TILLAMOOK	79,670	13,166	16.53%	6,025	7.56%	19,191	24.09%	(65)	-0.08%
BEAVERTON	539,018	207,336	38.47%	44,537	8.26%	251,873	46.73%	2,089	0.39%
MCMINNVILLE	281,637	84,441	29.98%	30,354	10.78%	114,795	40.76%	1,048	0.37%
AFS W. REGION	$3,472,278	$924,934	26.64%	$710,780	20.47%	$1,635,714	47.11%	$8,018	0.23%
COOS BAY	388,034	200,825	51.75%	54,413	14.02%	255,238	65.78%	715	0.18%
GOLD BEACH	73,420	10,201	13.89%	1,860	2.53%	12,061	16.43%	0	0.00%
ROSEBURG	521,828	170,554	32.68%	13,883	2.66%	184,437	35.34%	1,868	0.36%
SPRINGFIELD	506,839	82,837	16.34%	122,366	24.14%	205,203	40.49%	1,695	0.33%
MEDFORD	655,979	239,940	36.58%	88,147	13.44%	328,087	50.01%	810	0.12%
ASHLAND	100,805	15,504	15.38%	13,393	13.29%	28,897	28.67%	259	0.26%
GRANTS PASS	358,150	179,828	50.21%	74,691	20.85%	254,519	71.06%	664	0.19%
CAVE JUNCTION	123,614	29,062	23.51%	10,673	8.63%	39,735	32.14%	(114)	-0.09%
EUGENE	288,698	30,890	10.70%	75,471	26.14%	106,361	36.84%	896	0.31%
WEST EUGENE	412,270	97,491	23.65%	83,676	20.30%	181,167	43.94%	768	0.19%
COTTAGE GROVE	153,525	55,314	36.03%	13,868	9.03%	69,182	45.06%	99	0.06%
FLORENCE	105,611	25,729	24.36%	6,128	5.80%	31,857	30.16%	182	0.17%
AFS S. REGION	$3,688,773	$1,138,175	30.86%	$558,569	15.14%	$1,696,744	46.00%	$7,842	0.21%
BAKER CITY	75,611	27,968	36.99%	1,468	1.94%	29,436	38.93%	234	0.31%
BEND	240,741	107,701	44.74%	7,061	2.93%	114,762	47.67%	(45)	-0.02%
JOHN DAY	25,745	10,528	40.89%	951	3.69%	11,479	44.59%	0	0.00%
CONDON	1,160	369	31.81%	0	0.00%	369	31.81%	0	0.00%
BURNS	25,463	12,099	47.52%	1,039	4.08%	13,138	51.60%	0	0.00%
PRINEVILLE	48,347	23,212	48.01%	805	1.67%	24,017	49.68%	0	0.00%
MADRAS	100,763	73,542	72.99%	380	0.38%	73,922	73.36%	233	0.23%
K. FALLS	338,045	63,624	18.82%	4,519	1.34%	68,143	20.16%	990	0.29%
LAKEVIEW	24,824	10,287	41.44%	347	1.40%	10,634	42.84%	0	0.00%
ONTARIO	205,061	140,038	68.29%	3,914	1.91%	143,952	70.20%	536	0.26%
PENDLETON	105,075	36,362	34.61%	1,993	1.90%	38,355	36.50%	181	0.17%
HERMISTON	230,366	111,838	48.55%	2,884	1.25%	114,722	49.80%	1,045	0.45%
MLTN-FRWTR	59,582	26,043	43.71%	806	1.35%	26,849	45.06%	477	0.80%
LA GRANDE	101,987	34,711	34.03%	7,268	7.13%	41,979	41.16%	(78)	-0.08%
ENTERPRISE	14,203	1,081	7.61%	0	0.00%	1,081	7.61%	0	0.00%
THE DALLES	119,292	48,155	40.37%	1,783	1.49%	49,938	41.86%	261	0.22%
HOOD RIVER	58,263	6,927	11.89%	2,434	4.18%	9,361	16.07%	327	0.56%
AFS E. REGION	$1,774,528	$734,485	41.39%	$37,652	2.12%	$772,137	43.51%	$4,161	0.23%
AFS STATE TOTAL	$12,421,714	$4,573,037	36.81%	$2,245,321	18.08%	$6,818,358	54.89%	$29,234	0.24%

TABLE 35B: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1990

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	*** % REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$4,484	$1,197	26.69%	$1,391	31.02%	$2,588	57.72%	$0	0.00%
ALBINA	981	702	71.56%	2041	208.05%	2743	279.61%	99	10.09%
SE PORTLAND	6,854	1,487	21.70%	3,785	55.22%	5,272	76.92%	198	2.89%
WEST PORTLAND	5,620	336	5.98%	20,613	366.78%	20,949	372.76%	297	5.28%
NORTH PORTLAND	2551	513	20.11%	4701	184.28%	5214	204.39%	212	8.31%
NE PORTLAND	3,496	1,333	38.13%	2,111	60.38%	3,444	98.51%	169	4.83%
SE PORTLAND	10	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	2,465	697	28.28%	355	14.40%	1,052	42.68%	0	0.00%
SDSD N. REGION	$26,461	$6,265	23.68%	$34,997	132.26%	$41,262	155.94%	$975	3.68%
CORVALLIS	1,275	239	18.75%	2,864	224.63%	3,103	243.37%	0	0.00%
ASTORIA	3174	287	9.04%	560	17.64%	847	26.69%	10	0.32%
ST HELENS	683	0	0.00%	819	119.91%	819	119.91%	0	0.00%
WOODBURN	3,725	437	11.73%	529	14.20%	966	25.93%	89	2.39%
NEWPORT	3,949	642	16.26%	1,302	32.97%	1,944	49.23%	0	0.00%
ALBANY	10,714	1,108	10.34%	2,437	22.75%	3,545	33.09%	107	1.00%
SALEM	13,658	1,400	10.25%	7,932	58.08%	9,332	68.33%	415	3.04%
DALLAS	3,371	51	1.51%	10	0.30%	61	1.81%	0	0.00%
TILLAMOOK	2,021	51	2.52%	230	11.38%	281	13.90%	0	0.00%
BEAVERTON	5,091	512	10.06%	1,253	24.61%	1,765	34.67%	96	1.89%
MCMINNVILLE	5,844	1,005	17.20%	866	14.82%	1,871	32.02%	240	4.11%
SDSD W. REGION	$53,505	$5,732	10.71%	$18,802	35.14%	$24,534	45.85%	$957	1.79%
COOS BAY	32,388	5,408	16.70%	1,950	6.02%	7,358	22.72%	0	0.00%
GOLD BEACH	7,019	249	3.55%	64	0.91%	313	4.46%	0	0.00%
ROSEBURG	13,379	1,234	9.22%	1,152	8.61%	2,386	17.83%	198	1.48%
CENTRAL POINT	7,006	917	13.09%	667	9.52%	1,584	22.61%	99	1.41%
MEDFORD	3977	63	1.58%	2660	66.88%	2723	68.47%	0	0.00%
GRANTS PASS	3,935	510	12.96%	1,211	30.78%	1,721	43.74%	34	0.86%
CAVE JUNCTION	160	0	0.00%	77	48.13%	77	48.13%	0	0.00%
EUGENE	18,523	1,912	10.32%	13,890	74.99%	15,802	85.31%	423	2.28%
COTTAGE GROVE	827	215	26.00%	140	16.93%	355	42.93%	255	30.83%
FLORENCE	1,150	103	8.96%	113	9.83%	216	18.78%	0	0.00%
SDSD S. REGION	$88,364	$10,611	12.01%	$21,924	24.81%	$32,535	36.82%	$1,009	1.14%
BAKER CITY	7,322	139	1.90%	184	2.51%	323	4.41%	0	0.00%
BEND	20,597	984	4.78%	229	1.11%	1,213	5.89%	0	0.00%
JOHN DAY	398	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	789	318	40.30%	10	1.27%	328	41.57%	0	0.00%
PRINEVILLE	4932	485	9.83%	0	0.00%	485	9.83%	0	0.00%
MADRAS	3759	1195	31.79%	99	2.63%	1294	34.42%	0	0.00%
K. FALLS	22,061	2,453	11.12%	852	3.86%	3,305	14.98%	99	0.45%
LAKEVIEW	1682	37	2.20%	182	10.82%	219	13.02%	0	0.00%
ONTARIO	3,586	581	16.20%	0	0.00%	581	16.20%	0	0.00%
PENDLETON	6,209	757	12.19%	687	11.06%	1,444	23.26%	254	4.09%
LA GRANDE	9,923	845	8.52%	234	2.36%	1,079	10.87%	72	0.73%
ENTERPRISE	1,573	81	5.15%	10	0.64%	91	5.79%	0	0.00%
THE DALLES	2,325	412	17.72%	181	7.78%	593	25.51%	0	0.00%
HOOD RIVER	948	110	11.60%	0	0.00%	110	11.60%	0	0.00%
SDSD E. REGION	$86,104	$8,397	9.75%	$2,668	3.10%	$11,065	12.85%	$425	0.49%
SDSD STATE TOTAL	$254,434	$31,005	12.19%	$78,391	30.81%	$109,396	43.00%	$3,366	1.32%

***We believe the disproportionate percentages are due to the SDSD transfer. An AFS branch was coded as issuing the food stamps, but they were redirected to an SDSD branch.

TABLE 35: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,512,596	$1,781,708	50.72%	$973,317	27.71%	$2,755,025	78.43%	$10,188	0.29%
WEST REG. TOT.	3,525,783	930,666	26.40%	729,582	20.69%	1,660,248	47.09%	8,975	0.25%
SOUTH REG. TOT.	3,777,137	1,148,786	30.41%	580,493	15.37%	1,729,279	45.78%	8,851	0.23%
EAST REG. TOT.	1,860,632	742,882	39.93%	40,320	2.17%	783,202	42.09%	4,586	0.25%
STATE TOTAL	$12,676,148	$4,604,042	36.32%	$2,323,712	18.33%	$6,927,754	54.65%	$32,600	0.26%

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1990

COUNTY	POP BY COUNTY 1989 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	265,500	15,581	74,930	4,266	1,506	3,936	2,585	806,006					
MULTNOMAH	581,000	64,700	133,958	24,709	8,601	23,258	15,868	3,350,241					
REGION TOTAL	846,500	80,280	208,888	28,975	10,107	27,194	18,453	4,156,246					
WEST REGION													
BENTON	71,000	8,476	15,328	1,247	438	1,127	771	167,722					
CLATSOP	35,200	3,913	8,689	1,004	352	921	607	132,781					
COLUMBIA	37,300	3,338	10,804	956	325	845	577	120,705					
LINCOLN	39,500	4,233	8,802	1,374	470	1,215	804	170,501					
LINN	90,000	10,985	24,498	3,811	1,373	3,573	2,424	516,238					
MARION	224,000	22,712	60,858	9,268	3,080	8,439	5,763	1,307,537					
POLK	47,800	5,645	12,877	1,051	358	960	679	134,820					
TILLAMOOK	21,600	2,093	5,474	529	186	473	325	67,339					
WASHINGTON	295,000	16,341	80,655	4,505	1,560	4,079	2,753	586,232					
YAMHILL	60,700	5,674	17,835	2,181	742	1,996	1,337	282,129					
REGION TOTAL	922,100	83,410	245,819	25,926	8,884	23,628	16,040	3,486,004					
SOUTH REGION													
COOS	60,300	6,442	15,390	2,774	967	2,601	1,787	370,144					
CURRY	19,200	2,231	4,168	539	195	488	322	65,914					
DOUGLAS	95,000	10,706	27,233	3,896	1,314	3,597	2,466	501,116					
JACKSON	145,000	16,632	38,356	5,633	1,955	5,157	3,450	864,193					
JOSEPHINE	64,200	9,708	16,458	3,256	1,122	2,980	1,977	420,359					
LANE	280,000	35,402	70,743	11,188	3,804	10,031	6,706	1,516,843					
REGION TOTAL	663,700	81,121	172,347	27,286	9,357	24,854	16,708	3,738,569					
EAST REGION													
BAKER	15,350	1,908	3,818	565	176	477	324	63,166					
CROOK	13,600	1,345	3,928	408	133	354	241	52,754					
DESCHUTES	70,600	6,194	19,780	1,805	611	1,616	1,093	226,073					
GILLIAM (1)	1,850	137	717	0	0	0	0	0					
GRANT	8,300	1,018	2,231	159	46	122	82	17,086					
HARNEY	7,400	742	2,066	147	48	122	81	16,993					
HOOD RIVER	17,000	1,540	4,557	369	133	350	229	47,681					
JEFFERSON	12,100	1,481	3,859	757	254	704	516	95,757					
KLAMATH	58,500	7,203	15,789	2,116	750	2,007	1,407	288,692					
LAKE	7,400	955	2,063	166	59	145	105	20,466					
MALHEUR	26,000	4,332	7,726	1,132	355	1,082	775	141,633					
MORROW (1)	7,500	803											
SHERMAN (2)	2,000	284											
UMATILLA	58,100	5,873	19,039	2,975	946	2,578	1,770	369,664					
UNION	23,300	2,804	6,967	865	288	781	522	119,666					
WALLOWA	7,200	785	2,044	84	31	75	51	9,714					
WASCO (2)	21,100	1,995	6,161	1,015	331	899	599	167,080					
WHEELER (1)	1,400	274											
REGION TOTAL	358,700	39,676	100,746	12,563	4,161	11,312	7,795	1,636,424					
SUBSID ADOP ADJ.								54,059					
STATE TOTAL	2,791,000	284,488	727,799	94,750	32,509	86,988	58,996	13,071,303					

P R O G R A M

S U S P E N D E D

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 368: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1990

COUNTY	FOOD STAMPS (JULY 1990) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	PROGRAMS OAA ELIG.	AB ELIG.	ADULT AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	STATE FUNDED DAYCARE M5 CASES	CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	4,706	9,088	3,827	557,440	1,200	56	1,138	2,394	897	141	141	260	39,290
MULTNOMAH	21,198	50,586	24,082	3,162,105	4,645	261	6,092	10,998	3,710	1,199	633	1,138	173,340
REGION TOTAL	25,904	59,674	27,909	3,719,545	5,845	317	7,230	13,392	4,607	1,340	774	1,398	212,630
WEST REGION													
BENTON	1,937	3,363	1,516	207,189	1	13	532	546	503	51	53	104	15,888
CLATSOP	1,349	2,502	1,141	151,858	198	8	247	453	383	31	42	72	10,346
COLUMBIA	1,106	2,049	820	118,823	145	5	230	380	254	35	22	34	4,157
LINCOLN	2,178	3,474	1,485	206,017	281	20	275	576	471	59	64	112	15,461
LINN	4,834	9,062	3,826	541,587	1,039	53	503	1,595	933	69	124	222	29,631
MARION	10,022	20,261	8,067	1,201,517	1,706	174	2,831	4,711	2,570	243	275	519	74,334
POLK	1,790	3,113	1,246	174,721	397	5	39	441	527	11	45	79	11,508
TILLAMOOK	903	1,505	650	84,733	178	1	133	312	289	18	23	34	5,067
WASHINGTON	4,587	9,426	3,968	572,972	1,162	64	1,131	2,357	1,472	131	268	458	71,753
YAMHILL	2,674	5,057	2,036	286,479	478	21	581	1,080	875	65	94	176	21,953
REGION TOTAL	31,380	59,812	24,755	3,545,896	5,585	364	6,502	12,451	8,277	713	1,010	1,810	260,099
SOUTH REGION													
COOS	3,531	6,766	2,824	413,856	581	36	547	1,164	578	98	72	122	15,349
CURRY	903	1,433	620	83,896	120	8	111	239	201	17	26	40	4,868
DOUGLAS	4,268	8,750	3,615	530,720	756	39	476	1,271	950	115	115	196	23,843
JACKSON	5,713	12,175	5,192	750,618	768	67	939	1,774	1,390	164	189	314	48,439
JOSEPHINE	3,934	7,899	3,321	490,425	578	28	573	1,179	965	30	119	220	30,902
LANE	11,934	24,319	10,736	1,494,285	1,753	112	2,384	4,249	3,061	303	401	671	99,787
REGION TOTAL	30,283	61,342	26,308	3,763,800	4,556	290	5,030	9,876	7,145	727	922	1,563	223,189
EAST REGION													
BAKER	882	1,477	632	80,829	139	2	150	291	215	22	26	50	5,413
CROOK	471	866	365	50,833	24	1	71	96	125	17	19	34	4,160
DESCHUTES	2,431	4,318	1,797	252,225	417	13	445	875	679	28	89	159	23,468
GILLIAM (1)	21	37	30	1,188	1	0	1	2	0	0	0	0	0
GRANT	295	503	224	26,360	92	1	4	97	77	3	9	16	1,925
HARNEY	363	502	200	27,348	36	0	88	124	30	10	9	19	2,264
HOOD RIVER	642	1,063	437	63,421	122	0	115	237	228	3	10	17	2,603
JEFFERSON	1,181	1,687	569	100,039	13	3	79	95	137	6	16	39	4,776
KLAMATH	3,453	5,707	2,245	351,283	262	13	425	700	682	63	55	92	13,212
LAKE	349	491	174	27,887	0	1	7	8	52	0	6	10	1,130
MALHEUR	2,959	3,973	1,275	216,696	257	11	242	510	511	14	30	53	6,592
MORROW (1)													
SHERMAN (2)													
UMATILLA	3,629	6,715	2,630	399,121	504	32	611	1,147	858	63	99	181	26,585
UNION	989	1,996	827	114,539	202	10	210	422	330	20	31	50	7,432
WALLOWA	221	323	147	16,724	59	0	23	82	45	0	8	13	1,695
WASCO (2)	1,136	2,149	898	129,519	191	13	113	317	238	26	22	42	6,103
WHEELER (1)													
REGION TOTAL	19,022	31,807	12,450	1,858,012	2,319	100	2,584	5,003	4,207	275	429	775	107,357
SUBSID ADOP ADJ.													(1,238)
STATE TOTAL	106,589	212,635	91,422	$12,887,253	18,305	1,071	21,346	40,722	24,236	3,055	3,135	5,546	802,036

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1990

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	82	14,492	8,183	1,012,591	12,889	2,429,818	14.8	34.5	34.2
MULTNOMAH	473	97,126	44,366	6,331,916	65,564	13,114,728	40.0	118.5	87.1
REGION TOTAL	555	111,617	52,549	7,344,507	78,453	15,544,546	32.1	88.3	70.5
WEST REGION									
BENTON	30	7,253	2,513	211,385	4,450	609,437	15.9	50.3	47.4
CLATSOP	29	7,612	2,021	272,431	3,370	575,027	26.2	69.9	71.1
COLUMBIA	31	7,277	1,806	219,484	2,912	470,447	22.7	53.4	54.9
LINCOLN	45	9,539	2,757	438,754	4,935	840,272	30.8	91.3	87.9
LINN	73	16,861	6,762	812,767	11,596	1,917,084	39.7	98.9	100.7
MARION	184	43,805	18,073	2,208,164	28,095	4,835,357	37.7	94.7	90.5
POLK	16	2,661	2,205	265,287	3,995	588,997	20.1	52.7	65.1
TILLAMOOK	8	2,154	1,225	259,597	2,128	418,890	21.9	59.4	69.7
WASHINGTON	85	19,915	9,123	1,101,003	13,710	2,351,875	13.8	34.1	32.0
YAMHILL	25	3,677	4,384	573,597	7,058	1,167,835	32.9	75.0	83.3
REGION TOTAL	526	120,755	50,869	6,362,469	82,249	13,775,223	25.6	65.3	64.9
SOUTH REGION									
COOS	48	8,177	4,902	701,068	8,433	1,508,594	43.1	116.1	112.2
CURRY	4	186	1,037	121,114	1,940	275,978	25.4	77.3	74.6
DOUGLAS	70	14,259	6,604	907,264	10,872	1,977,202	37.9	90.6	92.1
JACKSON	71	15,380	9,384	1,153,084	15,097	2,831,714	35.6	89.9	84.0
JOSEPHINE	42	7,939	5,714	684,405	9,648	1,634,030	46.4	120.1	123.0
LANE	202	54,767	19,833	2,690,491	31,767	5,856,173	35.8	94.8	86.9
REGION TOTAL	437	100,707	47,474	6,257,426	77,757	14,083,691	37.4	96.9	92.4
EAST REGION									
BAKER	16	4,348	1,178	165,424	2,060	319,180	31.1	84.9	96.2
CROOK	7	1,395	717	131,492	1,188	240,633	26.0	61.3	63.7
DESCHUTES	42	10,626	3,587	379,228	6,018	891,621	22.9	55.3	61.2
GILLIAM (1)	0	0	5	5,850	26	7,038	0.0	0.0	20.0
GRANT	2	900	363	52,817	658	99,088	14.7	36.8	60.6
HARNEY	4	1,141	354	45,746	717	93,492	16.5	39.2	67.8
HOOD RIVER	7	1,767	892	138,533	1,534	254,004	20.6	50.3	62.5
JEFFERSON	7	707	1,038	104,536	2,219	305,815	58.2	133.7	139.4
KLAMATH	37	7,885	3,843	415,724	7,296	1,076,796	34.3	89.1	97.6
LAKE	6	1,858	257	57,063	606	108,404	19.6	50.9	66.4
MALHEUR	51	6,517	2,562	246,937	5,521	618,375	41.6	100.3	152.8
MORROW (1)									
SHERMAN (2)									
UMATILLA	80	19,975	5,422	609,329	9,051	1,424,674	44.4	93.0	115.6
UNION	14	4,806	1,715	275,140	2,704	521,584	33.5	74.9	85.7
WALLOWA	0	0	239	37,782	460	65,915	10.4	24.9	44.9
WASCO (2)	10	1,245	1,673	213,951	2,809	517,899	42.6	97.2	101.8
WHEELER (1)									
REGION TOTAL	283	63,171	23,845	2,879,552	42,867	6,544,516	31.5	77.4	88.7
SUBSID ADOP			968		968				
ADJ.				(169)		52,652			
STATE TOTAL	1,801	396,250	175,705	22,843,785	282,294	50,000,628	31.2	81.1	76.2

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.